

BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY, KANSAS

WEDNESDAY, MARCH 7, 2012

4:00 p.m.

-Consider approval of the minutes for February 15, 2012.

CONSENT AGENDA

- (1) (a) Consider approval of Commission Orders;
- (b) Consider authorization for Public Works Director to approve the low price quote from Cretex Concrete Products for supply of precast concrete drainage structure in the amount of \$70,760.00 for replacement of Structure No. 11.00N-12.40E (Keith Browning);
- (c) Consider approval to insert culvert replacement project in the CIP with a \$50,000 allocation and work to be accomplished in 2012; and authorization for the Public Works Director to approve the low price quote from Oldcastle Precast, Inc. for supply of a precast concrete box structure in the amount of \$23,440.00. (Keith Browning)
- (d) Consider approval of resolution amending rules and regulations for Lone Star Lake Park to be effective April 1, 2012 (Keith Browning);
- (e) Consider approval of Noxious Weed Eradication Progress Report 2011 (Keith Browning);
- (f) Consider approval of Annual Noxious Weed Management Plan (Keith Browning);
- (g) Consider approval to purchase crushed rock from Special Highway Fund 214 (Keith Browning);
- (h) Consider providing letter in support of KDOT's 2012 TIGER grant application for construction of an interchange on K-10 at Bob Billings Parkway (Keith Browning); and
- (i) Consider approval of 2011 Township Annual Reports (Debbie Sparkes)

REGULAR AGENDA

- (2) Other Business
 - (a) Consider approval of Accounts Payable (if necessary)
 - (b) Appointments:
 - Lawrence-Douglas County Metropolitan Planning Commission - 05/12
 - Property Crimes Compensation Board - 04/12
 - Heritage Conservation Council (2) Positions – 05/12
 - (c) Public Comment
 - (d) Miscellaneous
- (3) Adjourn

WEDNESDAY, MARCH 14, 2012 – 4:00 p.m. Only

-Green Games Results (Caitlin Stene- no backup)

WEDNESDAY, MARCH 21, 2012

WEDNESDAY, MARCH 28, 2012

WEDNESDAY, APRIL 4, 2012

6:35 p.m. -Regular Agenda-Consider approval of US-40 & K-10 Area Transportation Plan (Keith Browning)

WEDNESDAY, APRIL 18, 2012 - 4:00 p.m. Only

WEDNESDAY, JULY 11, 2012 4:00 p.m. – Cancelled; 6:35 p.m. – Tentatively Cancelled

Note: *The Douglas County Commission meets regularly on Wednesdays at 4:00 P.M. for administrative items and 6:35 P.M. for public items at the Douglas County Courthouse. Specific regular meeting dates that are not listed above have not been cancelled unless specifically noted on this schedule.*

February 15, 2012

Gaughan called the regular meeting to order at 6:35 p.m. on Wednesday, February 15, 2012 with all members present.

CONSENT AGENDA 02-15-12

Flory moved approval of the following Consent Agenda:

- ▶ Commission Order No. 010 (on file in the office of the Clerk); and
- ▶ Applications for authorized emergency vehicle permits for John E. Steele, Jr.; Duane B. Filkins, and Robert O. Rombach all for the Kanwaka Fire Department; and H. Wayne Riley, William M. Shockley and Jonathan A. Morris for the Lecompton Fire/EMS;
- ▶ Approval to solicit bids for supply of asphaltic concrete for the Public Works department; and
- ▶ Acknowledgment of fee reports for November and December 2011.

Motion was seconded by Thellman and carried 3-0.

TENANTS TO HOMEOWNERS 02-15-12

The Board considered a proposal from Tenants to Homeowners (TTH) for use of land located next to the United Way Center. Rebecca Buford, executive director TTH, stated this is a follow-up discussion on the initial request made last summer to use the vacant lot behind the United Way building to develop a senior housing project. TTH met with the Older Women's League, Coalition on Aging and other professionals who work with senior issues and brought to the Board what she feels is a good plan. The TTH proposed 1-2 bedroom units with no land acquisition costs and a goal to offer rent below the fair market amount.

Mike Myers, Hearnly Architects, stated the two-acre site is planned for highly energy efficient houses with Energy Star appliances. There would be walkways, front porches, garages and a rain garden with walks and drives accessible to wheelchairs. He is working on addressing the drainage and runoff issues.

Flory stated the sole role of the Commission is to determine whether the Board wishes to donate the land. If approved, the plans will still have to go through all the proper planning steps.

The item was opened for public comment.

Hilda Enoch, Chair of the OWL Housing Committee, stated she approached Rebecca Buford with her dream of Lawrence offering affordable low income, accessible housing for seniors. That's where the idea of using the vacant lot came from.

Jean Affalter, Lawrence resident, stated the neighbors use this vacant lot as their backyard. There were meetings regarding the proposal but the neighbors didn't understand it was addressing this particular lot. She is concerned about the sewer and flooding issues this development may create.

Debra McMullan, TTH Board of Directors, stated this proposal would serve our most needy citizens, allowing them to live in a positive housing situation that's energy efficient and affordable and will be an improvement to the neighborhood.

Gayle Sigerson, neighbor to senior housing, stated TTH makes great neighbors. She emphasized the location has existing infrastructure and area transportation. Typically seniors end up moving 3-4 times, but with these homes seniors can move to the homes in their mid 50s and stay until they're 90.

Flory asked if there is an age restriction proposed. Buford replied residents must be over 55 to qualify. Grandchildren may visit, but no are not allowed to live in the units. She also commented that even though the units will be rentals, there will be long-term leases. You won't get the normal noisy and frequently moving renters.

Don Holly, Cedarwood resident, stated concerns about the water runoff, drainage and sewer system. He would also like to see a covenant to make sure there will not be children living in the units.

Dave Affalter, neighbor to site, spoke against the development because of the flooding issues. He also said the lot has been used as a park and has sentimental value.

Myers added if there are specific questions regarding process and development, there is a civil engineer in attendance.

Flory stated it not the Boards prerogative to get into that discussion. An adequate review will be the next stage. If approved, the site will stay vacant and green until the project has passed all of the scrutiny the City of Lawrence has. He understands the neighbor concerns. Neighbors will receive notice of the city meetings. The issues of water and sewer will be dealt with by the City of Lawrence.

Thellman asked if the donation could be contingent upon the next steps successfully working through the drainage concerns. If the City engineers can't find a way to make it work, then the land would come back to the County.

Gaughan agreed but added his contingency would be up to the point of development. Until development, the County should be able to withdraw the donation.

Matt Gough, board member to TTH, stated he worked on the Rhode Island Street project with the County. There is a process of a state statute that requires you to adopt a specific type of ordinance as a condition precedent to donating land and would be similar to the process that occurred with the Rhode Island properties. The County may include conditions that could be effectuated in the ordinance. What TTH is looking for is a vote with those conditions that says if they meet the conditions the Board would be prepared to donate the land. TTH would then file for a zoning request, a replat and a site plan that would address all the issues raised by the neighbors regarding drainage, sewer, site grading and the City's process. The County would need to sign a resolution authorizing the TTH to submit to the City of Lawrence.

Gaughan closed the public hearing.

Gaughan stated this piece of land continues to be looked at by members of the community. This use does seem to fit initial intent of land. He added it also allows our seniors to live out their years in dignity in a community that fits their needs, something Lawrence doesn't have at this point. He is supportive of this direction and supportive of Matt Gough and the County Counselor working through issues on how the transfer might occur.

Flory moved to direct the County Counselor to prepare a resolution consistent with the comments of made by the Commission tonight with respect to contingencies to move forward to donating property to TTH. Motion was seconded by Thellman and carried 3-0.

PLANNING 02-15-12

The Board considered approval of a revised Conditional Use Permit, CUP-11-7-11, for Fred's Boat Storage, located at 568 North 1800 Road. The request amends CUP-8-7-06 to specifically include the covered storage of recreational vehicles, trailers and campers, as well as, boats as currently permitted. The application was submitted by George Roll, property owner of record. The item was approved by the Planning Commission with a 9-0 vote on January 23, 2012. Mary Miller, Lawrence-Douglas County Metropolitan Planning Staff, presented the item.

Gaughan opened the item for public comment. No public comment was received.

Flory moved to approve CUP-11-7-11, Fred's Boat Storage, as set forth with the conditions as recommendation from the planning commission and listed below:

- 1) The provision of a revised site plan with the following changes:
 - a. Note 'a' revised to read: "All boat, RV, trailer and camper storage must be stored entirely inside the buildings."
 - b. Note 'c' revised to read: "Conditional use Permit (CUP-11-7-11) replaces the previous permit (CUP-08-07-06) and will be administratively reviewed by the Zoning and Codes Office in 5 years and will expire in 10 years from the approval date noted on the plan."
 - c. Note 'd' revised to read: "Screening from the adjacent public road shall be provided by four evergreen trees on approximately 30 ft centers south of the storage facility."
 - d. The approximate location of the 4 trees shall be shown on the plan.

Motion was seconded by Thellman and carried 3-0.

PLANNING 02-15-12

The Board considered approval of a Conditional Use Permit, CUP-11-6-11, for US 59 Hwy Borrow Pit located west of US 59 between N1100 and N1000 Roads. The property address is 1297 N 1056 Road. The applicant proposes to sell soil for the nearby US 59 construction project. The application was submitted by Landplan Engineering, for Evelyn M. Johnston Trustee, property owner of record. The item was approved by the Planning Commission on a 7-0 vote on January 25, 2012. Mary Miller, Lawrence-Douglas County Metropolitan Planning Staff, presented the item.

Gaughan opened the item for public comment. No public comment was received.

Flory moved to approve CUP-11-6-11, for a borrow pit at 1297 N 1067 Road, with the condition listed below as recommended by the Planning Commission. It was noted this is a limited term permit approved only for a period of time unless an extension is requested by the applicant.

Submittal of a revised site plan to show the following revisions and/or additions to the site plan notes as follows:

- The Conditional Use Permit is approved for construction of Highway 59 between N 1000 Road and N 1100 Road and shall expire January 1, 2014 unless a request for an extension is submitted for approval by the Board of County Commission prior to that date.

Motion was seconded by Thellman and carried 3-0.

ACCOUNTS PAYABLE 02-15-12

Flory moved to approve accounts payable in the amount of \$1,279,909.29 to be paid on 02/16/12; a manual check in the amount of \$1089.45 paid on 02/13/12; a wire transfer in the amount of \$400,000.00 paid on 02/13/12; payroll in the amounts of \$772,693.89 paid on 02/10/11, \$792,583.78 paid on 01/21/12, \$396,996.12 paid on 01/11/12; \$396,994.50 paid on 01/11/12 and \$789,678.75 paid on 12/30/11 FICA in the amounts of \$56,657.55 paid on 02/10/12, \$58,216.32 paid on 01/27/12, \$29,160.35 paid on 01/13/12 (2011 Budget) and \$29,160.35 paid on 01/13/12 (2012 budget) and \$58,391.58 paid on 12/30/11; and KPERS in the amounts of \$85,885.19 paid on 02/10/12, \$89,201.82 paid on 01/27/12, \$44,905.10 paid on 01/13/12 (2011 Budget), \$44,905.08 paid on 01/13/12 (2012 Budget), and \$79,464.06 paid on 12/30/11. Motion was seconded by Gaughan and carried 3-0.

MISCELLANEOUS 02-15-12

Flory stated he still has some concerns regarding the expenditures on the Heritage and Cultural projects. He asked that a public discussion be placed on the agenda for February 22, 2012 to discuss the expenditure of these funds in light of the budget situation we are facing and give the public a chance to voice their opinions.

Thellman moved to adjourn the meeting; Gaughan seconded and the motion carried 3-0.

Mike Gaughan, Chair

Nancy Thellman, Vice-Chair

ATTEST:

Jamie Shew, County Clerk

Jim Flory, Member

MEMORANDUM

To : Board of County Commissioners

From : Keith A. Browning, P.E., Director of Public Works/County Engineer

Date : February 27, 2012

Re : Consent Agenda authorization to accept material supply low price quote
Precast concrete drainage structure
Replacement of Structure No. 11.00N-12.40E

Funds are allocated in the 2012 CIP to replace Structure No. 11.00N-12.40E. This location requires a 23'-span, 3-sided reinforced concrete frame structure.

We received price quotes from two vendors for the precast concrete structure. The low quote was from Cretex Concrete Products.

<u>Vendor</u>	<u>Price Quote</u>
Cretex Concrete Products	\$70,760.00
Oldcastle Precast, Inc.	\$76,545.00

The CIP allocates \$150,000 for this project. The CIP allocation also includes costs for right-of-way acquisition, utility relocations, asphaltic concrete material costs and crane rental. Public Works department forces will construct the project.

Action Required: Consent Agenda authorization for Public Works Director to approve the low price quote from Cretex Concrete Products for supply of a 23'-span precast concrete drainage structure in the amount of \$70,760.00 for the replacement of Structure No. 11.00N-12.40E.

QUOTATION



6550 Wedgwood Road
Maple Grove, MN 55311-7473
Telephone: (763) 545-7473
Fax: (763) 545-8399 Toll Free: (800) 557-7473

Discounted Prices

www.cretexconcreteproducts.com

Douglas County Public Works will be opening bids on 2/10/2012 at 5:00 PM on certain concrete products, upon which we are pleased to quote as follows:

Project: Douglas County, KS - N 1100 Road

Engineer: None

Sales Contact: Jason Duncan (913) 375-5511

Quote No: 6512056-Bridge

3-SIDED BRIDGE

23' x 8' Three-Sided Bridge	44.00	\$990.00	LF	\$43,560.00
- Fill Height = 0' - 2'				
- Weight = 16.3 tons per 5' section				
23' x 8' Precast Wingwall	4.00	\$3,900.00	EA	\$15,600.00
- 8' Rise				
- 16' Long (2 Pieces per wingwall)				
- Four (4) Wingwall total				
23' x 8' Precast Footing	4.00	\$2,900.00	EA	\$11,600.00
- Provided as two (2) 22' long footings per line				
- Four (4) total				
3-SIDED BRIDGE SUBTOTAL =				\$70,760.00

Notes:

GRAND TOTAL (estimated) \$70,760.00

NOTES:

- 1) Net 30 Days
- 2) These prices are firm for 60 days after bid letting and do not include state and local taxes. Delivery dates to be negotiated.
- 3) Filter Fabric and Delivery included.
- 4) Contractor to unload.
- 5) All quantities and weights are estimates.
- 6) Shop Drawings to be completed 4 weeks after notice to proceed.
- 7) All reinforcing to be non-epoxy coated. Call for pricing if epoxy is needed.

Acceptance -- Subject to being awarded the contract and subject to the terms and conditions attached.

WE ARE AN EQUAL OPPORTUNITY EMPLOYER
CRETEX CONCRETE PRODUCTS MIDWEST, INC.

COMPANY NAME: _____

BY: _____

TITLE: _____

DATE: _____

FOR INFORMATION ONLY

Rolf Dahl, President
Cretex Concrete Products Midwest, Inc.

MEMORANDUM

To : Board of County Commissioners

From : Keith A. Browning, P.E., Director of Public Works/County Engineer

Date : February 27, 2012

Re : Approval to insert culvert replacement project into CIP
Authorization to accept material supply low price quote
Precast concrete drainage structure
Replacement of Structure No. 17.50N-07.53E

The referenced culvert replacement project was inadvertently left out of the proposed CIP recently presented to the BOCC. This location requires a 10' span x 7' high reinforced concrete box structure. We estimate needing a CIP allocation of \$50,000 for this project to cover the cost of the precast concrete culvert, crane rental, right-of-way acquisition, and utility relocations. Public Works Department crews will construct the project. There are adequate funds in the CIP to absorb this project.

We received price quotes from two vendors for the precast concrete box structure. The low quote was from Oldcastle Precast.

<u>Vendor</u>	<u>Price Quote</u>
Cretex Concrete Products	\$36,100.00
Oldcastle Precast, Inc.	\$23,440.00

Action Required: Approval of the following two items:

- (1) Approval to insert this culvert replacement project in the CIP with a \$50,000 allocation and work to be accomplished in 2012, and
- (2) Authorization for the Public Works Director to approve the low price quote from Oldcastle Precast, Inc. for supply of a precast concrete box structure in the amount of \$23, 440.00.



Contract & Proposal

Quote No.: S014440-2

5230 North West 17th
Topeka, KS 66618

Telephone : 785-232-2982
Fax: 785-232-5842

www.oldcastleprecast.com

Quote To: Douglas County Public Works
1242 MASSACHUSETTS ST
LAWRENCE, KS 66044 3350

Ship To: 10 x 7 RCB
N 17.50 E 07.53
Lecompton, KS 66050

Reference :

Contact:

Phone:

Order No	Date	Customer No	Terms	Cash discount	F.O.B.	Quote valid for:
S014440	2/24/2012	000153	Net 30 Days		FOB Job Site	30 days

Qty	Unit	Item	Description	Mark	Unit price	Amount
42.00	FT	1007350	Box Culvert 10'x7'x6' C1433 <2' Cover		330.00	13,860.00
4.00	Ea	1900100	Precast Wingwalls with Footings		2,395.00	9,580.00

QUOTATION TOTAL US 23,440.00

IMPORTANT: This proposal is based on standard terms and conditions. Items and quantities shown are the basis for the quotation, and we are not responsible for any discrepancies between this list and actual items or quantities.

Sales Person: Bill Keithley

Telephone: 785-232-2982

(Accepted by)

FOR INFORMATION ONLY

By: _____

(Position)

(Date)

MEMORANDUM

To : Board of County Commissioners

From : Keith A. Browning, P.E., Director of Public Works/County Engineer

Date : February 29, 2012

Re : Consider amending Lone Star Lake Park rules and regulations

The current Lone Star Lake Park rules and regulations (Section 8-201 of the Douglas County Code) were last amended in 2005. You will recall in August 2011, we presented proposed rules and regulations to the BOCC. Among the proposed regulations at that time was a ban on fireworks within Lone Star Park. The BOCC objected to that proposed regulation.

Attached for BOCC consideration is a resolution amending the rules and regulations. The resolution includes all revisions to the regulations previously discussed in August 2011 except the fireworks ban. The resolution stipulates the revised regulations would be effective April 1, 2012.

Proposed changes to the current rules and regulations are summarized as follows:

Sect. 8-201.1.j.

Added language to allow dogs to be off-leash in designated areas. We plan to designate an off-leash area near the southern portion of the lake. Under current regulations, there are no areas where dogs can be off-leash.

Sect. 8-201.1.l.

Added all-terrain vehicles to the list of prohibited vehicles.

Sect. 8-201.1.o

Added language to limit swimming to the period May 1 through September 15. These dates coincide with the dates that fishing is currently prohibited in the designated swimming area. Also added language prohibiting swimming beneath docks.

Sect. 8-201.1.p

Added language to allow inflatable watercraft manufactured and designed primarily for fishing. We have had complaints that fishermen cannot use such craft under the current regulations.

Sect. 8-201.3.e.

Revised language to prohibit any boats left unattended on the lake overnight. The current regulations require unattended boats to be docked at the marina boat docks. These docks no longer exist.

Sect. 8-201.4.e

Changed the allowable ski dates, and added holidays, in an effort to alleviate the need for the BOCC to pass a resolution each year stipulating allowable ski dates.

Sect. 8-201.5.e

Changed the word "tents" to "camping shelters".

Sect. 8-201.7

Changed daily camp site fees to \$11.00 (no electricity) and \$16.00 (with electricity). Current daily fees are \$7.00 and \$12.00.

Action Required: Consider approval of resolution amending rules and regulations for Lone Star Lake Park to be effective April 1, 2012.

RESOLUTION NO. 12-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF
DOUGLAS COUNTY, KANSAS AMENDING THE RULES AND
REGULATIONS APPLICABLE TO LONE STAR LAKE PARK

WHEREAS, K.S.A. 19-2803a authorizes the Board of County Commissioners of Douglas County, Kansas (the "Board") to adopt reasonable rules and regulations regulating and licensing the use and enjoyment of Lone Star Lake Park in Douglas County, Kansas; and

WHEREAS, pursuant to the foregoing authorization, the Board has previously adopted certain rules and regulations relating to the use and enjoyment of Lone Star Lake Park; and

WHEREAS, the previously adopted rules and regulations have been incorporated by reference at Section 8-201 of the Douglas County Code; and

WHEREAS, the Board has determined it necessary and desirable to amend those rules and regulations as set forth herein.

NOW, THEREFORE, the Board of County Commissioners of Douglas County, Kansas, sitting in regular session this _____ day of _____, 2012, does hereby resolve as follows:

SECTION 1. Amendment to Rules and Regulations. Section 8-201 of the Douglas County Code is hereby amended and restated to read as follows:

8-201 The Rules and Regulations governing Lone Star Lake Park (hereinafter the "Park") are as follows:

GENERAL RULES AND REGULATIONS

8-201.1 GENERAL RULES AND REGULATIONS. The following use rules and regulations for the Park are hereby adopted:

a. Except as provided herein, the Park is open to the public. Visitors are welcome to use it for the various activities permitted during the times permitted. Fees are charged for certain activities as described herein.

b. All Park rules and regulations shall be enforced 24 hours a day by the Douglas County Sheriff. The Concessionaire, the Camp Host, and County employees shall report observed violations to the Douglas County Sheriff.

c. The Park shall be open only during the hours of 6:00 a.m. to 10:00 p.m. with the exception of those in the Park area for the express and demonstrated purpose of fishing or camping. Quiet hours shall be observed from 10:00 p.m. until 6:00 a.m. in all areas of the Park.

d. The destruction of any sign, guidepost, or property of any kind is unlawful. This includes the peeling of bark, carving and chopping trees, cutting

branches, driving nails, digging ground from roots, and the removal of trees, shrubs and plants, picking wild flowers, and other destruction of public property.

e. To carry or possess firearms in the Park is unlawful.

f. Throwing of cans, bottles, paper, junk or refuse of any kind on the ground or in the Lake is prohibited. The alteration, destruction or removal of seats, tables, park buildings, and other park equipment is prohibited.

g. Washing or throwing of waste of any kind around water faucets or fountains or the use of woods as toilets, or the use of toilets as bathhouses is prohibited.

h. Building or starting fires in the open or in any place except in county provided fire rings and grills, or personal grills used for cooking purposes only is prohibited.

i. No cats, dogs or other pets shall be allowed (a) in the swimming area, (b) on the swimming beach, or (c) on any dock. Unless in a designated Off-Leash area, dogs shall not be allowed in other areas of the Park unless restrained by a chain or controlled by a leash of no longer than 6 feet. This paragraph shall not apply to dogs present to assist the blind, the visually impaired and persons who are otherwise disabled, pursuant to the legislative declaration of public policy set forth at K.S.A. 39-1101 *et seq.* and amendments thereto.

j. The speed limit on Park roads is 20 miles per hour except where otherwise posted.

k. Horseback riding in the Park is prohibited. Driving automobiles, all-terrain vehicles (ATV's), motorcycles or other motorized vehicles anywhere other than on developed roads and in developed parking lots is prohibited.

l. Camping in the Park is prohibited except by permit in the designated camping area. Persons using the campground must comply with the Park Rules and Regulations Pertaining to Camping (see Section 8-201.5).

m. It is prohibited to engage in disorderly conduct at the Park. Disorderly conduct shall include:

(a) Those acts prohibited by K.S.A. 21-4101, and amendments thereto, which is hereby incorporated herein by this reference; or

(b) Intoxication due to the consumption of alcohol, drugs, or controlled substances or a combination thereof.

n. There is no lifeguard is on duty. All persons swim at their own risk. Bathing, swimming, and wading is prohibited, except in the designated swimming area from May 1 through September 15 from dawn (30 minutes before sunrise) to dusk (30 minutes after sunset). Bathing, swimming and wading in the cabin arm of Lone Star Lake (hereinafter the "Lake") by lake front property owners or their guests is permitted only within 50 feet of each lake front property owner's shoreline. Swimming beneath docks or dock catwalks is prohibited anywhere in the Lake including the designated swimming area and in the cabin arm of the Lake.

o. The use of rubber rafts, air mattresses, tubes and other flotation devices which are not U.S. Coast Guard approved is prohibited (i) outside of public swimming areas and (ii) more than 50 feet from the shoreline in public swimming areas. This prohibition does not include inflatable float tubes, inflatable pontoon boats, inflatable canoes, inflatable kayaks, or other inflatable personal watercraft manufactured and designed primarily for fishing while such watercraft is used for fishing activities.

- p. Ice skating, ice boating, ice sledding, and ice fishing on the Lake are prohibited.
- q. The Park is a game sanctuary. Hunting, shooting, killing, trapping, injuring, pursuing, or molesting in any way any bird or animal on or within the Park is prohibited.
- r. The use of water craft on the Lake is subject to State of Kansas laws and regulations, and amendments thereto, which are incorporated herein by this reference, and rules and regulations set forth in Section 8-201.3 and Section 8-201.4.
- s. The possession, use or consumption on Park property of any controlled substance in violation of K.S.A. 65-4101 *et seq.*, and amendments thereto, is prohibited. The possession, use or consumption of alcohol, alcoholic liquor or beer, as such terms are defined in K.S.A. 41-102, and amendments thereto, or cereal malt beverage, as such term is defined in K.S.A. 41-2701, and amendments thereto, is prohibited in or on the designated beach area(s), any floating dock, the established swimming area, and where otherwise prohibited by State of Kansas law. No alcohol, alcoholic liquor, or cereal malt beverage may be possessed, used or consumed in or from containers with a capacity in excess of one U.S. gallon.
- t. The Official County Concessionaire has the exclusive right to provide concessions in the Park.
- u. The Board may adopt special rules to govern special events.
- v. Parking is prohibited on Park roads at such locations as the Board or the Director of Public Works determines necessary or advisable to facilitate traffic flow or enhance the safety or enjoyment of the patrons of the Park; provided that the Director of Public Works shall post appropriate “No Parking” signage prior to enforcement. Without limiting No Parking areas on other Park roads, each of the following locations are designated and shall be appropriately signed to prohibit parking:
 - i. The road across the Lake Dam and the Spillway, more particularly described as follows: Commencing at the east end of the Lake Dam Flood Wall, which is 230 feet east of the intersection of Douglas County Route No. 1-W, also known as E. 582 Road, and Douglas County Route No. 1-E, also known as E. 715 Road, thence westerly across the Lone Star Lake Dam a distance of approximately 1,880 feet, thence southerly on a curve to the left across the Lone Star Lake Spillway a distance of 380 feet to the intersection with a side road leading toward the lake and terminating at said intersection.
 - ii. The road past the Marina and Swimming Beach area, more particularly described as follows: Beginning at a point approximately 277.47 feet North and 218.60 feet East of the Southeast corner of the North half of the Northeast Quarter (N. ½, N.E. ¼) of Section 14, Township 14 South, Range 18 East of the Sixth Principal Meridian, said point being on the centerline of Route 1-E, thence Westerly on the centerline of said Route 1-E to a point approximately 460.82 feet North and 724.28 feet West of the Southeast corner of the North half of said Northeast Quarter (N. ½, N.E. ¼) and terminating at said point. Also, from a point on said centerline of Route 1-E, approximately 650 feet westerly

from said point of beginning, thence southerly along the centerline of a side road 400 feet and terminating at that point.

RULES AND REGULATIONS PERTAINING TO FISHING

8-201.2 **RULES AND REGULATIONS PERTAINING TO FISHING.** The following rules and regulations pertaining to fishing are hereby adopted:

a. Fishing in the Lake is subject to State of Kansas laws and regulations. All laws of the State of Kansas, as amended, pertaining to fishing in state lakes are hereby adopted and incorporated herein by reference.

b. It shall be unlawful for any person to fish in the Lake with more than two poles with two hooks each, or to fish in the swimming area from May 1st through September 15th, or to fish in any part of the Lake where “No Fishing” signs have been posted. Fishing with a seine, throwline, trotline, spear, hand fishing or any other method than with a pole and line is illegal.

RULES AND REGULATIONS PERTAINING TO BOATS, MOTORS AND BOATING

8-201.3 **RULES AND REGULATIONS PERTAINING TO BOATS, MOTORS AND BOATING.** The following rules and regulations pertaining to boats, boating and motors are hereby adopted:

a. The boating and watercraft regulations of the State of Kansas as set forth in K.S.A. 32-1101 *et seq.*, and amendments thereto, and the regulations adopted pursuant thereto, are hereby adopted and incorporated herein by reference.

b. All persons keeping, maintaining, operating or riding in boats on the Lake do so entirely at their own risk.

c. The use of inboard motor boats, jet skis, wave runners, and similar personal watercraft is prohibited on the Lake. Inboard-outboard and outboard motor boats shall be permitted.

d. From May 1st through September 15th all boats are prohibited in the designated swimming area except, the Director of Public Works or his designee may authorize nonprofit groups to operate canoes in the established swimming area between the hours of 6:00 a.m. and 10:00 a.m., on any weekday provided that any minors involved in such activity are supervised by persons 21 years of age or older and there is no interference with swimming activities of the Lake patrons. All approved groups shall first notify the Operations Division Manager at 785-331-1330 prior to using the swimming area for canoeing purposes as provided herein.

e. No boats shall be left unattended on the Lake overnight. Cabin owners may use their own private docks. All boats shall be launched at boat ramps.

f. Except when fishing or going to or from the shore, no motor boats shall be operated within 100 feet of shoreline. Operators of motor boats shall be extremely careful and prudent at all times so as not to endanger life or safety, unnecessarily discomfort others, or interfere with any person who may be fishing from the shore.

**RULES AND REGULATIONS PERTAINING TO
WATER SKIING AND BOAT SPEED**

8-201.4 **RULES AND REGULATIONS PERTAINING TO WATER SKIING AND BOAT SPEED.** The following ski and speed regulations are hereby adopted:

- a. The minimum crew of any skiing boat shall be not less than one pilot and one observer.
- b. No owner or person in possession of a ski boat shall permit a person under 14 years of age to operate the ski boat. Persons 14 through 17 years of age shall not operate a ski boat unless accompanied and under the direct and audible supervision of a parent or other person 21 years of age or older.
- c. All skiers shall wear U.S. Coast Guard approved life preservers while skiing, and all other State of Kansas safety regulations shall apply to both skier and boat. Those waiting to ski shall not wade or swim.
- d. All areas of the Lake are “No Wake” areas, except for the designated ski area. The speed limit in the designated ski area on non-ski days is 8 mph. Skiing outside of the ski buoy markers is prohibited.
- e. Skiing is allowed on Lone Star Lake only on and between May 20 and September 15 each year on Wednesday through Sunday of each week, on Memorial Day, the Fourth of July, and Labor Day, and on such other days as the Board of County Commissioners of Douglas County, Kansas approve. Skiing is only allowed on such days between 12:00 noon and 8:00 p.m., and at such other times as the Board approves. Skiing is prohibited on all other days and at all other times.
- f. Speed limits in “Fishing Only” water shall be trolling speed which shall not create a wake.

**RULES AND REGULATIONS
PERTAINING TO CAMPING**

8-201.5 **RULES AND REGULATIONS PERTAINING TO CAMPING.** The following rules and regulations pertaining to camping are hereby adopted:

- a. The Park camping season shall be from April 1st to October 15th. The Park shall be closed for camping from October 16th through March 31st. A Park Permit for camping is required. No reservations are accepted.
- b. Quiet hours shall be observed from 10:00 p.m. to 6:00 a.m. No noise or activity shall be discernible outside each campsite during such quiet hours.
- c. No camping term at the Park shall exceed fourteen continuous calendar days. Any camping term in excess of fourteen continuous calendar days shall be followed by an absence of at least five continuous calendar days.
- d. Camping shall be allowed only at developed sites designated for camping.
- e. A maximum of two camping shelters shall be allowed per camping site. A maximum of four adults (over 18 years of age) shall be allowed to camp overnight in each camping site.
- f. An approved camping shelter is required.

g. Violation of any camping regulation shall result in immediate revocation of the camping permit and expulsion from the Park. In addition, penalties as described in Section 8-201.8 may be enforced.

**RULES AND REGULATIONS PERTAINING TO
THE SPILLWAY**

8-201.6 **RULES AND REGULATIONS PERTAINING TO THE SPILLWAY.** Douglas County Home Rule Resolution No. HR-01-8-2, codified at Section 8-202 of the Douglas County Code, relating to the Lake Spillway located at the west end of the earthen dam forming the north shore of the Lake, stipulates that unauthorized access to the spillway is restricted in the following areas:

All areas within 25 feet on either side of the concrete portion of the spillway from the northern edge of County Route No. 1-West where it crosses the spillway to the northern edge of the spillway stilling basin where the spillway becomes Washington Creek.

As set forth in Section 8-202 (c) of the Douglas County Code, any person who violates those restrictions shall be guilty of a misdemeanor, punishable by a fine in the amount of \$250.00. See Section 8-202 of the Douglas County Code for further information concerning regulating access to and use of the spillway.

**FEES FOR PERMITS
ISSUED FOR THE LONE STAR LAKE PARK.**

8-201.7 **FEES FOR PERMITS ISSUED FOR THE LONE STAR LAKE PARK.** The following permit fees for camping are hereby adopted:

- | | | | |
|----|-----------|----------------|-------------------|
| a. | Camp Site | No Electricity | \$11.00 (per day) |
| b. | Camp Site | w/Electricity | \$16.00 (per day) |

PENALTIES FOR FAILURE TO COMPLY

8-201.8 **PENALTIES FOR FAILURE TO COMPLY.** The following are hereby adopted:

a. Any violation of any of the rules and regulations set forth in Section 8-201.1 through this Section 8-201.8, inclusive, shall be deemed a misdemeanor punishable upon conviction thereof by a fine not exceeding \$100.00, or a term of confinement not exceeding thirty days in the county jail, or both such fine and imprisonment.

b. In addition to any other method of initiating a criminal proceeding under applicable law, criminal proceeding may be initiated for violation of any provision of Section 8-201.1 through this Section 8-201.8 by making an offense report and serving a uniform complaint and notice to appear upon the accused. The offense report shall be forwarded to the district attorney for prosecution.

c. Each day that any violation occurs shall constitute a separate offense and shall be punishable as a separate violation. Provided, however, that if any person is

found guilty of a violation hereunder and it shall appear to the court that the violation complained of is continuing, then in addition to the penalty set forth, the court shall enter such order as it deems appropriate to cause the violation to be abated.

d. Compliance with the rules and regulations set forth in Section 8-201.1 through 8-201.7, inclusive, is mandatory and is a prerequisite to the use and enjoyment of the Park. Therefore, in addition to the penalties set forth in Section 8-201.8.a, the privilege of any person to use and enjoy the Park may be temporarily suspended or revoked by the Douglas County Sheriff, the Director of Public Works, or their designees for violation of any of the rules and regulations contained herein. Such suspension or revocation may apply to the use or enjoyment of all Park facilities or may be limited to specific items, such as operation of a boat on the Lake. Any such suspension or revocation shall, but only at the request of the alleged violator, be reviewed within two (2) working days by the County Administrator or his/her designee who shall either affirm or reverse the action. A decision to affirm may be appealed to the Board of County Commissioners but such appeal shall be filed within three working days. Revocation of the privilege of a person to operate a boat on the Lake may only be restored by making application to the Board of County Commissioners. The Douglas County Sheriff shall enforce any temporary suspension or revocation. Violation of a temporary suspension or revocation shall be unlawful and shall give rise to a separate offense hereunder.

DESIGNATION OF AREAS AND MAPS

8-201.9 DESIGNATION OF AREAS AND MAPS. Whenever these regulations reference designated areas, such as designated swimming area, designated skiing area, or designated camping areas, the reference shall mean those areas designated by the Director of Public Works for such use. The Director of Public Works shall appropriately mark all designated areas and may cause maps of the Park to be prepared and distributed providing information as to the location of each designated area.

SECTION 2. Repeal. Section 8-201 of the Douglas County Code and Resolution No. 05-17 and Resolution No. 06-15, as existing prior to the effective date of this Resolution, are hereby repealed.

SECTION 3. Effective Date. This Resolution shall take effect on April 1, 2012, and be in force from and after its publication once each week for the three consecutive weeks in the official county newspaper.

ADOPTED, the year and day set forth above.

**BOARD OF COUNTY COMMISSIONERS OF
DOUGLAS COUNTY, KANSAS**

Mike Gaughan, Chair

Nancy Thellman , Member

Jim Flory , Member

ATTEST:

Jameson D. Shew, County Clerk



DOUGLAS COUNTY PUBLIC WORKS

1242 Massachusetts Street
Lawrence, KS 66044-3350
(785) 832-5293 Fax (785) 841-0943
dgcopubw@douglas-county.com
www.douglas-county.com

Keith A. Browning, P.E.
Director of Public Works/County Engineer

MEMORANDUM

To : Board of County Commissioners

From : Keith A. Browning, P.E., Director of Public Works/County Engineer *KAB*
Doug Stephens, Operations Division Manager

Date : February 29, 2012

Re : Approval of Annual Noxious Weed Eradication Progress Report 2011

Attached is a copy of the Douglas County Noxious Weed Eradication Progress Report 2011. This report will be sent to the Kansas Department of Agriculture and requires signatures of the Board of County Commissioners.

ACTION: Approval of the 2011 Noxious Weed Eradication Progress Report and signatures of all Board of County Commission members.

Annual Noxious Weed Eradication Progress Report 2011



as required by KSA 2-1316

Douglas County Noxious Weed Dept

Noxious Weed Supervisor:

John Landon

Noxious Weed Department Personnel

Name	Job Title	% Time Spent on Noxious Weeds	Weed Director Salary
John Landon	Vegetation Control Specialist	100	\$41,392.00
Alan Hollinger	VMII	100	\$36,524.80
Jr Starkebaum	Seasonal Laborer	100	\$6,300.00
Donna Miller	Secretary	50	

Financial Summary - Noxious Weed Fund

	Amount
Mil levy for 2011	35.748
County valuation for 2011	\$0.00
Beginning Budget Balance for 2011	\$210,456.00

Revenues

Chemical Sales	\$65,870.53
Equip Rentals	\$5,472.80
Labor Reimbursements	\$4,804.80
Total Revenue	\$76,148.13

Expenditures

Commodities - Chemicals	\$78,823.61
Commodities - Other	\$56.74
Personnel Expenses	\$79,192.95
Transfer Equip Reserve	\$5,000.00
Contractual Expenses	\$1,546.80
Total Expenditures	\$164,620.10

Ending Budget Balance \$45,835.90

Carryover to next year's budget for 2011 to 2012 \$0.00

Capital Outlay Fund

	Amount
Beginning Balance	\$210,456.00
Receipts	\$0.00
Expenditures	\$164,620.10

Ending Balance \$45,835.90

FYI - this budget is used out of a "General Fund" shared with others. So any revenues received DO NOT go back into a separate budget for Noxious Weed Department. All parts and fuel were paid for out of Douglas County "Fleet Budget".

Annual Noxious Weed Eradication Progress Report

Douglas County Noxious Weed Dept

Year
2011 ★

Estimated Acreage of Noxious Weeds

Noxious Weed	Private	County	Township	State	Federal	City	Total
Field Bindweed	1038.0		2918.3	460.5		2990.3	7407.1
Johnsongrass	805.7		3379.8	470.5	447.5	671.8	5775.3
Multiflora Rose			244.3				244.3
Musk Thistle	1304.2		2015.3	450.5	180.6	1345.5	5296.1
Purple Loosestrife				223.3		450.5	673.8
Sericea Lespedeza	1363.7	300.0	3352.8	896.0		223.3	6135.8
Totals	4511.6	300.0	11910.5	2500.8	628.1	5681.4	25532.4

Estimated Acreage of Noxious Weed on Private Land sub-section

Noxious Weed	Wheat	Corn	Soybean	Grain	CRP	Pasture	Other	Fallow	Non-Ag	Total
Field Bindweed						448.5				1038.0
Johnsongrass						448.5				805.7
Musk Thistle						853.7				1304.2
Sericea Lespedeza					49.7	852.4				1363.7
Totals					49.7	2603.1				4511.6

Weeds declared Noxious by the County: Multiflora Rose Bull Thistle

Herbicide Disbursement Summary

Chemical	Purchase Price	Cost Share Price	Total Disbursed
2-4 D	\$11.34	\$11.20	977.500 gal
GLYPHOSATE	\$8.93	\$9.71	557.500 gal
IMAZAPIC	\$168.70	\$168.70	1.000 gal
METSULFURON METHYL	\$3.20	\$3.00	128.000 oz
PICLORAM	\$43.41	\$38.50	341.000 gal
TRICLOPYR + VISTA	\$42.52	\$34.00	620.000 gal
Triisopropanolammonium salt	\$279.69	\$213.00	42.500 gal
Triisopropanolammonium salt	\$69.00	\$58.00	10.000 qt

Enforcement Summary

Warning Notices	4	Diversion Agreements	0	Demonstration Plots	0
Legal Notices	76	Accounts to Tax Roll	0	Feed and Hay Inspection	0
Court Cases	0	Meetings Sponsored	1	Publish General Notice	1

Enforcement Comments:

We certify this is a correct copy of the Douglas County Noxious Weed Dept Program for 2011

We certify that John Landon is employed as Douglas County Noxious Weed Dept Director for 2012

Chairman, Board of County Commissioners	Date	County Commissioner	Date
County Commissioner	Date	County Commissioner	Date
County Commissioner	Date	County Noxious Weed Director	Date

**Annual Noxious Weed Eradication Progress Report
Treatment Summary for Noxious Weeds**

**Douglas County Noxious Weed Dept
2011 ★**

Field Bindweed

	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
Enforcement													0
Warning Notice													0
Legal Notice													0
Court Cases													0
Diversion Agreements													0

Acreage Treated	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
Private Hay Meadow					25.0	37.8	20.0	12.8	5.0				100.6
Private Non-Ag						10.0		6.0					16.0
Private Pasture					20.0	31.4	30.0	10.0		10.0			101.4
Township							10.0						10.0
Total Acreage					45.0	79.2	60.0	28.8	5.0	10.0			228.0

Approved Herbicides and Methods	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
2-4 D AMINE					35.0	15.0	55.0						105.0
Milestone (qt)						19.2		12.8					32.0
ROUNDUP					10.0	45.0	5.0	15.0	5.0	10.0			90.0
TORDON + 2-4 D								1.0					1.0
Total Acreage					45.0	79.2	60.0	28.8	5.0	10.0			228.0

**Annual Noxious Weed Eradication Progress Report
Treatment Summary for Noxious Weeds**

**Douglas County Noxious Weed Dept
2011 ★**

Johnsongrass

Enforcement	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
Warning Notice													0
Legal Notice													0
Court Cases													0
Diversion Agreements													0

Acreage Treated	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
City						15.0							15.0
Private Corn						10.0							10.0
Private CRP					40.0		5.0	15.0					60.0
Private Hay Meadow					75.0	235.0	70.0	20.0	50.0				450.0
Private Non-Ag									2.0				2.0
Private Park										5.0			5.0
Private Pasture					240.0	100.0	40.0	70.0	5.0				455.0
Private Soybean							5.0						5.0
Private Wheat							10.0						10.0
State							23.0						23.0
Township				31.0			5.0	8.0					44.0
Total Acreage				31.0	355.0	360.0	158.0	113.0	57.0	5.0			1079.0

Approved Herbicides and Methods	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
Outrider								8.0	2.0				10.0
PLATEAU				16.0									16.0
ROUNDUP				15.0	355.0	360.0	158.0	105.0	55.0	5.0			1053.0
Total Acreage				31.0	355.0	360.0	158.0	113.0	57.0	5.0			1079.0

**Annual Noxious Weed Eradication Progress Report
Treatment Summary for Noxious Weeds**

Douglas County Noxious Weed Dept

2011 ★

Musk Thistle

Enforcement	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
Warning Notice													0
Legal Notice													0
Court Cases													0
Diversion Agreements													0

Acreage Treated	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
City						5.0							5.0
County					143.0	1.0	38.4	64.0		16.0			262.4
Private CRP				5.0	10.0								15.0
Private Hay Meadow			48.0	25.0	206.2	125.0	30.0		26.0		1126.4		1586.6
Private Non-Ag						10.0							10.0
Private Pasture		720.0	373.0	1138.1	1596.2	292.4	32.8	10.0	61.2		588.8	153.6	4966.1
State						85.0	72.0						157.0
Township				448.0		20.0	32.0						500.0
Total Acreage		720.0	421.0	1616.1	1955.4	538.4	205.2	74.0	87.2	16.0	1715.2	153.6	7502.1

Approved Herbicides and Methods	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
2-4 D AMINE			5.0	155.0	1085.0	325.0	50.0	10.0	20.0				1650.0
Milestone (gal)				448.0							640.0		1088.0
Milestone (qt)				12.4	6.4		12.8						31.6
OutPost 22K		720.0	160.0										880.0
TORDON			256.0	890.7	864.0	76.8			51.2		1075.2	153.6	3367.5
TORDON + 2-4 D				110.0		136.6	142.4	64.0	16.0	16.0			485.0
Total Acreage		720.0	421.0	1616.1	1955.4	538.4	205.2	74.0	87.2	16.0	1715.2	153.6	7502.1

**Annual Noxious Weed Eradication Progress Report
Treatment Summary for Noxious Weeds**

**Douglas County Noxious Weed Dept
2011 ★**

Sericea Lespedeza

Enforcement	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
Warning Notice													0
Legal Notice													0
Court Cases													0
Diversion Agreements													0

Acreage Treated	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
City					20.0								20.0
County								100.0					100.0
Private									0.0				0.0
Private CRP				10.0	40.0	406.0	80.0	113.3	10.0				659.3
Private Hay Meadow					86.0	288.6	40.0		20.0				434.6
Private Pasture			60.0		462.0	469.9	253.4	179.9	80.0	20.0			1525.2
State							115.0						115.0
Township				30.0	200.0								230.0
Total Acreage			60.0	40.0	808.0	1164.5	488.4	393.2	110.0	20.0			3084.1

Approved Herbicides and Methods	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
2-4 D AMINE						20.0							20.0
ESCORT					128.0	128.0				0.0			256.0
PASTUREGARD			60.0	40.0	680.0	1016.5	488.4	393.2	110.0	20.0			2808.1
Total Acreage			60.0	40.0	808.0	1164.5	488.4	393.2	110.0	20.0			3084.1

Noxious Weed Survey Worksheet

Douglas County Noxious Weed Dept

2011 ★

Field Bindweed	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
City									65				65
Private Hay Meadow							2	1	4				7
Private Pasture						2	6	2					10
Private Urban Residential						5		1					6
State									10				10
Township									65				65
Total Acreage Infested						7	8	4	144				163

	Total Acreage Infested	Acres Surveyed 9400	County Acres 419712	Estimated Acreage	Weed Director's Adjustment	Acreage After Adjustment	Note
City	65.0			2902.3	88.0	2990.3	
Private Hay Meadow	7.0			312.6	7.0	319.6	
Private Pasture	10.0			446.5	2.0	448.5	
Private Urban Residential	6.0			267.9	2.0	269.9	
State	10.0			446.5	14.0	460.5	
Township	65.0			2902.3	16.0	2918.3	
	163.0		Total Estimated Acreage	7278.1	129.0	7407.1	

Noxious Weed Survey Worksheet

Douglas County Noxious Weed Dept

2011 ★

Johnsongrass	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
City									15				15
Federal								10					10
Private Hay Meadow							2	3	3				8
Private Pasture						2	6	2					10
State									10				10
Township									75				75
Total Acreage Infested						2	8	15	103				128

	Total Acreage Infested	Acres Surveyed 9400	County Acres 419712	Estimated Acreage	Weed Director's Adjustment	Acreage After Adjustment	Note
City	15.0			669.8	2.0	671.8	
Federal	10.0			446.5	1.0	447.5	
Private Hay Meadow	8.0			357.2	0.0	357.2	
Private Pasture	10.0			446.5	2.0	448.5	
State	10.0			446.5	24.0	470.5	
Township	75.0			3348.8	31.0	3379.8	
	128.0	Total Estimated Acreage		5715.3	60.0	5775.3	

Noxious Weed Survey Worksheet
Douglas County Noxious Weed Dept

2011 ★

Multiflora Rose	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
Township													5
Total Acreage Infested													5

	Total Acreage Infested	Acres Surveyed 9400	County Acres 419712	Estimated Acreage	Weed Director's Adjustment	Acreage After Adjustment	Note
Township	5.0			223.3	21.0	244.3	
	5.0	Total Estimated Acreage		223.3	21.0	244.3	

Noxious Weed Survey Worksheet
Douglas County Noxious Weed Dept

2011 ★

Musk Thistle	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
City									30				30
Federal								4					4
Private Hay Meadow						1	4	2	3				10
Private Pasture						4	11	3					18
State									10				10
Township									45				45
Total Acreage Infested						5	15	9	88				117

	Total Acreage Infested	Acres Surveyed 9400	County Acres 419712	Estimated Acreage	Weed Director's Adjustment	Acreage After Adjustment	Note
City	30.0			1339.5	6.0	1345.5	
Federal	4.0			178.6	2.0	180.6	
Private Hay Meadow	10.0			446.5	4.0	450.5	
Private Pasture	18.0			803.7	50.0	853.7	
State	10.0			446.5	4.0	450.5	
Township	45.0			2009.3	6.0	2015.3	
	117.0	Total Estimated Acreage		5224.1	72.0	5296.1	

Noxious Weed Survey Worksheet
Douglas County Noxious Weed Dept

2011 ★

Purple Loosestrife	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
City									10				10
State									5				5
Total Acreage Infested									15				15

	Total Acreage Infested	Acres Surveyed 9400	County Acres 419712	Estimated Acreage	Weed Director's Adjustment	Acreage After Adjustment	Note
City	10.0			446.5	4.0	450.5	
State	5.0			223.3	0.0	223.3	
	15.0	Total Estimated Acreage		669.8	4.0	673.8	

Noxious Weed Survey Worksheet

Douglas County Noxious Weed Dept

2011 ★

Gericea Lespedeza	January	February	March	April	May	June	July	August	September	October	November	December:	Totals
City									5				5
Private CRP						1							1
Private Hay Meadow							1		8				9
Private Pasture						2	12	5					19
Private Wooded Area								1					1
State									20				20
Township									75				75
Total Acreage Infested						3	13	6	108				130

	Total Acreage Infested	Acres Surveyed 9400	County Acres 419712	Estimated Acreage	Weed Director's Adjustment	Acreage After Adjustment	Note
City	5.0			223.3	0.0	223.3	
County				0.0	300.0	300.0	
Private CRP	1.0			44.7	5.0	49.7	
Private Hay Meadow	9.0			401.9	10.0	411.9	
Private Pasture	19.0			848.4	4.0	852.4	
Private Wooded Area	1.0			44.7	5.0	49.7	
State	20.0			893.0	3.0	896.0	
Township	75.0			3348.8	4.0	3352.8	
	130.0		Total Estimated Acreage	5804.8	331.0	6135.8	

**Douglas County Noxious Weed Dept
Chemical Disbursement Summary**

2011

Noxious Weed Treatments

Chemical	Rate	Cost Share	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Oust	\$10.65	\$10.65						8.00							8.00 oz
OUTRIDER	\$14.75	\$14.80								9.00	2.00				11.00 oz
Surfactant	\$0.41	\$0.41						797.00	1242.00	60.00	12.00				2111.00 oz
Dye	\$0.38	\$0.38						762.00	702.00	6.00					1470.00 oz
2-4 D															
2,4-D A4	\$10.40	\$14.00			17.50	100.00	5.00								122.50 gal
2,4-D A4	\$11.74	\$10.00				5.00	557.50	190.00	62.50	20.00	12.50	7.50			855.00 gal
		Total 2-4 D			17.50	105.00	562.50	190.00	62.50	20.00	12.50	7.50			977.50 gal
GLYPHOSATE															
Gly Star Original	\$8.64	\$9.00					185.00	197.50	70.00	60.00	30.00	7.50			550.00 gal
Gly Star Plus	\$10.70	\$14.00				7.50									7.50 gal
		Total GLYPHOSATE				7.50	185.00	197.50	70.00	60.00	30.00	7.50			557.50 gal
IMAZAPIC															
Plateau	\$168.70	\$168.70				1.00									1.00 gal
		Total IMAZAPIC				1.00									1.00 gal
METSULFURON METHYL															
MSM Turf (generic Escort)	\$3.20	\$3.00					64.00	64.00				0.00			128.00 oz
		Total METSULFURON METHYL					64.00	64.00				0.00			128.00 oz
PICLORAM															
Tordon 22K (1 gal container)	\$42.89	\$38.00			18.00	76.00	75.00	8.00	3.00	4.00	5.00	1.00	84.00	12.00	286.00 gal
OutPost 22K	\$46.00	\$41.00		45.00	10.00										55.00 gal
		Total PICLORAM		45.00	28.00	76.00	75.00	8.00	3.00	4.00	5.00	1.00	84.00	12.00	341.00 gal
TRICLOPYR + VISTA															
PastureGard	\$42.52	\$34.00			15.00	10.00	180.00	215.00	75.00	92.50	27.50	5.00			620.00 gal
		Total TRICLOPYR + VISTA			15.00	10.00	180.00	215.00	75.00	92.50	27.50	5.00			620.00 gal
Triisopropanolammonium salt															
Milestone (gal)	\$279.69	\$213.00				17.50							25.00		42.50 gal
Milestone (qt)	\$69.00	\$58.00				2.00	1.00	3.00	2.00	2.00					10.00 qt

**Douglas County Noxious Weed Dept
Chemical Disbursement Summary**

2011

Noxious Weed Treatments

Chemical	Rate	Cost Share	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Triisopropanolammonium salt															
Total Triisopropanolammonium salt						17.50							25.00		42.50 gal
Total Triisopropanolammonium salt						2.00	1.00	3.00	2.00	2.00					10.00 qt

Other Treatments

Chemical	Rate	Cost Share	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Dye	\$0.38	\$0.38				30.00									30.00 oz
Surfactant	\$0.41	\$0.41				30.00					30.00				60.00 oz

2-4 D															
2,4-D A4	\$11.74	\$10.00					2.50	5.00							7.50 gal
Total 2-4 D							2.50	5.00							7.50 gal

GLYPHOSATE															
Gly Star Original	\$8.64	\$9.00					2.50	10.00	12.50		0.00				25.00 gal
Gly Star Plus	\$10.70	\$14.00				2.50	40.00								42.50 gal
Total GLYPHOSATE						2.50	42.50	10.00	12.50		0.00				67.50 gal

TRICLOPYR + VISTA															
PastureGard	\$42.52	\$34.00					10.00	5.00							15.00 gal
Total TRICLOPYR + VISTA							10.00	5.00							15.00 gal



DOUGLAS COUNTY PUBLIC WORKS

1242 Massachusetts Street
Lawrence, KS 66044-3350
(785) 832-5293 Fax (785) 841-0943
dgcopubw@douglas-county.com
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Keith A. Browning, P.E.
Director of Public Works/County Engineer

MEMORANDUM

To : Board of County Commissioners

From : Keith A. Browning, P.E., Director of Public Works/County Engineer *KAB*
Doug Stephens, Operations Division Manager

Date : February 29, 2012

Re : Consent Agenda Approval of Annual Noxious Weed Management Plan

Attached is a copy of the Douglas County Noxious Weed Management Plan. This plan will be sent to the Kansas Department of Agriculture and requires signatures of the Board of County Commissioners.

The only revisions to the Management Plan is a change to the operating hours for chemical sales to include one extended work schedule day and a suspension of all chemical sales during the winter months.

ACTION: Recommend approval of the plan and signatures of all Board of County Commission members.

**DOUGLAS COUNTY
NOXIOUS WEED
MANAGEMENT PLAN**

PURPOSE:

The Douglas County Noxious Weed Division is part of the Public Works Department with the objective of educating the general public and governing bodies in the control of State declared noxious weeds and the Kansas Noxious Weed Law. The Noxious Weed Division is responsible for eradicating noxious weeds along County maintained highway right-of-ways and other County owned properties; State roads; make available for sale approved herbicides for the treatment of noxious weeds; and enforcement of the Noxious Weed Law.

RESOURCES:

The following resources are available to the Department to accomplish their stated mission:

Chemical Sales –

Hours of Operations: Monday & Wednesday 7 am to 12:30 pm; Friday 7 am to 5 pm

Full time Weed Director

Administrative duties performed by the Operations Division Secretary

One full-time Vegetation Management Worker II

One seasonal laborer during spray season

Additional licensed applicators (2)

Two trucks equipped with mounted chemical sprayers

Three rental trailers mounted chemical sprayers available to County property owners

Chemical warehouse with a 5,000 gallon storage capacity, emergency shower and eye wash station

GPS system

Digital camera

The automation of the County Appraisers Office has progressed to allow a geographical informational system. The weed department has invested in a simple GPS system to aid in the pinpoint accuracy of infestations, identifying property owners, and eliminating days of processing and misidentification.

Additional *external* resources available to the department consist of Public Works Road Crews that conduct asphalt maintenance. Both crews are routinely trained in the identification of some noxious weeds. The Weed Director will maintain open communications with the Official County newspaper and local radio station KLWN for public service announcements and informative articles. Contact and joint inspections will be conducted with the Agriculture Agent of the County Extension Office when requested.

PROFESSIONAL DEVELOPMENT:

The Weed Director and Vegetation Maintenance Worker II will maintain chemical applicator certification 9A.

Departmental personnel will attend the Annual Weed Conference and Summer Training Workshop when budgetary funds are available and training agenda's of significant substance are published. Monthly district meetings will be attended when time permits.

Membership in the County Weed Directors Association of Kansas and a professional library will be maintained in the Weed Director's office.

Safety Policy, OSHA requirements and Material Safety Data Sheets of all chemicals used will be kept on file and available to all personnel and customers.

OUTREACH PROGRAMS:

Mass media assets will be used whenever the opportunity arises. During the Douglas County Fair departmental personnel may man an information booth during normal work hours. The weed director will be available to attend City and Township meetings and any public presentation opportunities.

Seed inspections will be conducted for all Co-Op's in the county upon request or complaints. There are no known custom harvesters registered in Douglas County but Custom Harvester Labels will be available in the Weed Department, free of charge.

Douglas County Noxious Weed Department is a participant in the project "Good Neighbor" which is a program created by the Kansas Department of Agriculture in supporting sensitive crop growers. It is a program established to identify, register and provide signage for "Sensitive Crop" growers within Douglas County.

NOXIOUS WEED CONTROL:

The noxious weeds currently present in Douglas County are: Musk Thistle; Canada Thistle; Field Bindweed; Johnson Grass; and Sericea Lespedeza.

The Noxious Weed Division will operate within the bounds of the Kansas Noxious Weed Law K.S.A. Article 13, Chapters 2-1314 thru 2-1333, and the approved Control Methods of the Kansas State Board of Agriculture. Right-of-way programs are attached at Appendixes A – D.

The Noxious Weed Division issues a General Notice to Control Noxious Weeds the first of April that is published in the official County newspaper.

Reminder postcards will be mailed to landowners of known and habitual infestations to announce opportune spray conditions and effective treatments.

Official Warning Notices and Legal Notices will be mailed to landowners and supervising agencies in non-compliance of the weed law based from visual inspections of routine patrolling and citizen complaints. A follow-up inspection/postcard will be mailed to all Official Warning notice recipients to confirm treatment results or identify further eradication needed.

Charges will be filed through the District Attorney's office on individuals who will not respond to written notice or refuse to comply with the weed law.

Approved herbicides will be sold to qualified individuals through the cost share program at a subsidized rate equal to 75% of the total cost incurred by the County in the purchasing, storing, and handling of chemical materials. Prices will be rounded up to the nearest dollar.

To ensure disciplined compliance with the Noxious Weed Law the only limitations on chemical sales will be:

- No sale of Glyphosate till May 15th
- Glyphosate - - 10 gallons per season
- No sale of Tordon 22K from July 1st to September 1st
- Chemical sales shall be suspended from December 1st through March 1st

The Weed Director may approve purchases in excess of the stated limitations after an inspection of reported infestations.

The weed department will maintain a working list of Points of Contact for the control of noxious weeds on township lands, state highways, and all cities within the County boundaries.

We certify that this is a correct copy of the Douglas County 2012 Noxious Weed Management Plan as required by K.S.A. 2-1317.

Mike Gaughan, Chairman, Board of Commissioners

Date

Nancy Thellman, Commissioner

Date

Jim Flory, Commissioner

Date

John Landon, County Noxious Weed Director

Date

APPENDIX A
RIGHT OF WAY PROGRAM
FOR
FIELD BINDWEED

OBJECTIVE: Control field bindweed with the least damage to desirable vegetation at a minimum cost. To achieve this objective, most of the treatment must be accomplished in the **fall**.

PRIORITIES: 1. Highly traveled visible areas.

METHOD: 1. Map infestations of noxious weeds.

2. Identify sensitive areas.

a. Ornamental planting

b. High water tables

c. Areas subject to high pedestrian traffic

d. Areas where drainage water moves off the property

FALL TREATMENT PROGRAM OCTOBER 1 – SOIL FREEZE UP

1. Treat areas with 8 – 12 oz of Tordon

2. Treat areas with 3 – 7oz of Milestone

SPRING TREATMENT PROGRAM JUNE 1 – JULY 1

1. Treat known infestations with 2,4-D and Tordon 22K

SUMMER TREATMENT PROGRAM JULY 1 – OCTOBER 1

1. Spot treat only if the field bindweed is not under stress, 2,4-D

2. Full spray with Tordon 22K after September 1st

3. Use Escort around grape vineyards and orchards, where you can't spray 2,4-D or Tordon 22K

APPENDIX B
RIGHT OF WAY PROGRAM
FOR
MUSK THISTLE

OBJECTIVE: Control musk thistle with the least damage to desirable vegetation at a minimum cost and prevent the production of viable seed. To achieve this objective, most of the treatment must be accomplished in the fall.

- PRIORITIES: 1. Highly traveled visible areas.
2. An area adjacent to pastures, vacant lots, or waste areas

- METHOD: 1. Map infestations of noxious weeds
2. Identify sensitive areas.
- a. Ornamental planting
 - b. High water tables
 - c. Areas subject to high pedestrian traffic
 - d. Areas where drainage water moves off the property
3. Identify areas where frequent mowing occurs

FALL TREATMENT PROGRAM OCTOBER 1 – SOIL FREEZE UP

- 1. Treat rural areas with 8 fl oz per acre of Tordon
- 2. Treat rural areas with 5 fl oz per acre of Milestone

SPRING TREATMENT PROGRAM MARCH 15 – JUNE 30

- 1. Treat known infestations not treated in the fall with 8 oz. Tordon or 1 to 2 qts. 2,4-D. After bolting use 10 fl oz Tordon 22K + 1 qt. 2,4-D-A.
- 2. When flowering starts use ½ oz of Escort to kill germination.
- 3. Check and treat all previously treated areas and spot treat or dig missed rosettes.
- 4. Precise spot treatment or preferably hand digging for musk thistle found in areas where Crown Vetch is growing.

APPENDIX B

RIGHT OF WAY PROGRAM
FOR
MUSK THISTLE

SUMMER TREATMENT PROGRAM JUNE 1 – OCTOBER 1

1. Frequent mowing in high maintenance areas.
2. Use Escort if flowering
3. Check and treat all previously treated areas and spot treat or dig missed rosettes.

APPENDIX C
RIGHT OF WAY PROGRAM
FOR
JOHNSON GRASS

OBJECTIVE: Control Johnson Grass with the least damage to desirable vegetation at a minimum cost and prevents the production of viable seed. To achieve this objective, most of the treatment must be accomplished in the **fall**.

PRIORITIES: 1. Highly traveled, visible areas

METHOD: 1. Map infestations of noxious weeds

2. Identify sensitive areas

a. Ornamental planting

b. High water tables

c. Areas subject to high pedestrian traffic

d. Areas where drainage water moves off the property

FALL TREATMENT PROGRAM OCTOBER 1 – SOIL FREEZE UP

1. Spot treat areas with Glyphosate (Roundup) or Plateau,

2. Treat around ornamentals with Glyphosate

SPRING/SUMMER TREATMENT PROGRAM JUNE 1 – OCTOBER 1

1. Spot treat only if the Johnson Grass is not under stress, with Glyphosate (Roundup) at ½ gal per acre or 2 oz per 1 gallon water.

2. Frequent mowing will control Johnson Grass. Mow in the early boot stage of growth.

APPENDIX D

RIGHT OF WAY PROGRAM FOR SERICEA LESPEDEZA

DESCRIPTION: Perennial, stems erect to 5 ft tall, appressed hairy only along the ridges on the stem, leaves with 3 leaflets, leaflets less than 1 inch long and less than ¼ inch wide, wedge-shaped (cuneate), flowers few (1-4) in the axils of the leaves from mid or late July to October, petals yellowish or tinged with purple, about ¼ inch long, fruit (pod) about 1/8 inch long, roundish with pointed ends in outline, flattened.

PREVENTION: Sericea Lespedeza spreads primarily by seeds. Persons planting mixtures of seeds for erosion control and for wildlife habitat should ensure Sericea Lespedeza is not included in the mix.

METHOD: Control of Sericea Lespedeza shall mean preventing production of viable seed.

FALL TREATMENT PROGRAM SEPTEMBER thru NOVEMBER

1. Spot spray with 2 pts. Remedy + 1 qt. 2,4-D
2. Or spot spray with ½ oz Escort
3. PastureGard 1 ½ pts
4. Mowing will help control.

SPRING TREATMENT PROGRAM

1. No treatment
2. Need to wait until all seed have sprouted and growing around May 15th starts

SUMMER TREATMENT PROGRAM JULY thru SEPTEMBER

1. Full spray areas with 2 pts. Remedy + 1 qt. 2,4-D
2. Or ½ oz Escort + 2,4-D
3. PastureGard 1 ½ pts
4. Identify:
 - a. Sensitive areas
 - b. High water tables
 - c. Areas where drainage water moves off the property

MEMORANDUM

To : Board of County Commissioners

From : Keith A. Browning, P.E., Director of Public Works/County Engineer

Date : March 1, 2012

Re : Approval to purchase crushed rock from Special Highway Fund 214

Ames Construction, KDOT's contractor for the US-59 freeway construction project, has a large amount of crushed rock that will not be needed for the US-59 project. Their stockpile is located approximately ½-mile north of Route 460 on the east side of US-59. We have already purchased and used on an as-needed basis approximately 3,000 tons of Ames' rock at \$5.50/ton. We have contacted them about purchasing a significant quantity of the rock. Ames quoted us a price of \$4.75/ton for a minimum quantity of 15,000 tons. We recently contracted with area quarries, and are paying \$6.50/ton to \$9.35/ton depending on quarry location.

The rock meets KDOT specifications for granular base material. While it is not meant for surfacing material on rock roads, it has worked well for us in building up the strength or load carrying capacity of rock roads. In areas we have used Ames' base rock, we have placed a small amount of road rock surfacing on the base material. Purchase of this rock will greatly aid our efforts to stabilize rock roads. The CIP allocation for rock road stabilization is insufficient to cover the cost of adding rock prior to stabilization. Ames' rock will work well for this purpose.

Special Highway Fund 214 is an unbudgeted revenue fund with a current balance of approximately \$206,300. This fund is used for unanticipated road & bridge projects that are not otherwise budgeted. By statute, unexpended monies from Road & Bridge Fund 201 can be transferred into Special Highway Fund 214 at year-end. Given the one-time nature of this rock availability, and the need to improve our rock roads, we feel the requested rock purchase is a good use of Special Highway Fund 214.

We request authorization to purchase 15,000 – 25,000 tons of granular base material from Ames Construction at a unit cost of \$4.75/ton. This represents a commitment of \$71,250 for the minimum 15,000 tons. The cost of 25,000 tons would be \$118,750.

Action Required: Authorization to purchase from Ames Construction 15,000 tons to 25,000 tons of granular base material left over from KDOT's US-59 freeway construction project at a unit cost of \$4.75/ton.

MEMORANDUM

To : Board of County Commissioners

From : Keith A. Browning, P.E., Director of Public Works/County Engineer

Date : March 2, 2012

Re : Consider providing letter of support
2012 TIGER grant application for construction of interchange
Bob Billings Parkway at K-10

You will recall during the September 14, 2011 meeting, the BOCC committed \$100,000 towards the TIGER III grant application for a new interchange on K-10 (SLT) at Bob Billings Parkway. The BOCC also directed staff to prepare a letter of support to the grant application. Unfortunately, KDOT was not successful in obtaining TIGER III grant funds.

KDOT is again applying for 2012 TIGER grant funding for this interchange project. They are requesting a similar letter of support. A draft letter of support is attached. The City of Lawrence and KDOT are assuming the previous \$100,000 county commitment is still valid. All they are asking at this time is a new letter of support.

The following is background information from my September 8, 2011 memo to the BOCC:

KDOT is preparing plans for construction of an interchange at Bob Billings Parkway (BBP) at K-10 highway (SLT) on the west side of Lawrence. Construction is currently scheduled for 2015.

Recently KDOT informed the City of Lawrence and us that they cannot afford to construct bicycle/pedestrian facilities as part of the interchange project. KDOT told Chuck Soules and me that if we want bike lanes/sidewalks then the local governments must pay the additional cost (approximately \$800K - \$1 million). It is planned for the City to expand west of this interchange, and both Chuck and I feel bike/ped facilities for the interchange are important. My opinion is that it is appropriate for the County to share bike lane costs with City, but not necessarily sidewalk costs.

The City is working with KDOT to prepare an application for TIGER III funding for construction of the BBP/K-10 interchange including bike/ped facilities. The total interchange cost is estimated to be approximately \$20 million. In the TIGER application, KDOT will commit to \$8-\$10 million. KDOT is asking that the City and County commit to \$100,000 each. KDOT feels the application will be a strong one with KDOT, City and County support.

Action Required: Consider providing a letter in support of KDOT's 2012 TIGER grant application for construction of an interchange on K-10 at Bob Billings Parkway.

March 7, 2012

The Honorable Raymond H. LaHood, Secretary
United States Department of Transportation
1200 New Jersey Ave, SE
Washington, DC 20590

Re: 2012 TIGER grant application for the Research Gateway interchange

To whom it may concern:

We are writing to support the application submitted by the Kansas Department of Transportation (KDOT) for 2012 TIGER discretionary grant funding for construction of a new interchange on K-10 highway at Bob Billings Parkway on the west side of Lawrence, Kansas. The Board of County Commissioners of Douglas County wholeheartedly supports this project, and is partnering with KDOT and the City of Lawrence in this project.

The proposed interchange will help address a major area of need for the City of Lawrence, i.e. facilitating east-west transportation within the City, by providing a connection to the already improved Bob Billings Parkway. The proposed interchange will provide another major entryway into the city. It will serve multimodal traffic in the growing west Lawrence area. The interchange will also serve as the gateway to the University of Kansas, a premier research institution. It will reduce traffic congestion on US-40 highway (6th Street) in Lawrence, especially during University of Kansas events.

Thank you for your kindly consideration of this important project.

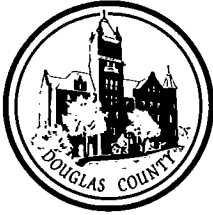
Sincerely,

Board of County Commissioners

Mike Gaughan, Chair

Nancy Thellman, Vice Chair

Jim Flory, Member



DOUGLAS COUNTY ADMINISTRATIVE SERVICES

Division of Budget

Douglas County Courthouse
1100 Massachusetts Street
Lawrence, KS 66044-3064
(785) 832-5287 Fax (785) 838-2480
www.douglas-county.com

To County Commission
From Debbie Sparkes 
Date 2/29/2012
Subject 2011 Township Annual Reports

Attached are summaries of the township annual reports for you to approve.

The annual reports are required per K.S.A. 80-410 and are to be examined and approved, per K.S.A. 80-304, by the Board of County Commissioners. A summary of the financial statement for each township has been published as required.

Using the township ledgers, canceled checks, bank statements and the revenue receipts from the County Treasurer, an annual report was done for each township. I have verified that they did not exceed their adopted budgets.

Thank you

Township Summary - 2011

	Clinton	Eudora	Grant	Kanwaka	Lecompton	Marion	Palmyra	Wakarusa	Willow Springs	Total
Balance 1/1/11	33,170.78	392,710.75	55,825.25	167,039.76	85,278.48	152,278.81	227,064.97	73,371.75	265,399.24	1,452,139.79
Douglas Co Treasurer	160,034.22	524,923.34	201,151.88	485,798.00	325,712.18	321,444.98	537,883.57	1,213,904.85	351,231.58	4,122,084.60
Dg Co-Dust Palliative	1,140.00	2,751.00		408.00	420.00	1,899.00				6,618.00
Interest	99.99	549.81	42.72	349.84	1,333.68	293.10	549.07	442.13	942.80	4,603.14
Refunds,reimbursements	25.95	361.50	2,194.82	12,208.80	1,942.47	909.33	6,764.40	25,617.87	15,102.73	65,127.87
Entrance Fees,tubes,rock				125.00	2,624.10		11,354.04		49,711.20	63,814.34
Donations				2,180.73						2,180.73
Sale of Equipment				5,401.00						5,401.00
Township Hall Rental			33,625.00	359.00						33,984.00
FEMA										0.00
Transfer from General to Spec Equip	10,000.00					33,000.00				43,000.00
Transfer from Road to Spec Equip						39,023.69	68,384.86			107,408.55
Transfer from Fire to Fire Reserve							2,102.53			2,102.53
Total Receipts	171,300.16	528,585.65	237,014.42	506,830.37	332,032.43	396,570.10	627,038.47	1,239,964.85	416,988.31	4,456,324.76
Expenditures										
Wages	25,952.36	32,915.03	24,891.63	71,994.66	39,157.90	66,523.88	125,057.89	252,157.33	37,405.10	676,055.78
Payroll Taxes	11,991.71	14,309.29	8,640.58	38,288.96	15,237.02	22,920.92	47,403.94	125,602.15	12,523.92	296,918.49
Officer Meetings/Per Diem	2,438.28	3,700.00	6,798.00	13,750.00	10,600.00	2,600.00	15,806.50	10,800.00	9,600.00	76,092.78
Insurance,health & property	9,569.00	13,399.00	9,234.00	26,471.31	17,406.82	11,088.00	26,840.04	116,490.39	39,180.80	269,679.36
Medical Costs				227.00						227.00
Utilities	4,305.35	6,377.11	10,099.56	17,797.46	3,531.93	5,467.07	10,034.76	20,432.71	5,451.80	83,497.75
Supplies,parts,repairs	23,854.99	28,883.18	38,937.77	58,833.82	35,426.68	36,855.85	87,517.55	84,294.31	40,103.95	434,708.10
Hired Services	2,006.65	2,081.25	5,130.00	7,420.00	1,872.00	760.00	37,593.92	7,650.00	1,510.00	66,023.82
Fuel	11,394.11	18,621.24	10,720.07	24,036.09	25,921.49	25,682.20	65,757.82	62,991.22	30,790.71	275,914.95
Road Materials	26,904.42	52,013.51	11,243.74	64,764.09	69,671.13	77,710.00	44,223.99	419,215.64	97,674.96	863,421.48
Equipment		50,430.51	2,529.52	237,265.88	60,247.64	1,204.80	66,467.89	72,751.94	193,095.74	683,993.92
Loan Payments	42,581.62	68,786.63	16,725.54	9,500.00		2,489.00	22,515.78	55,181.35		217,779.92
Firemen pay		15,819.37					3,068.00			18,887.37
City of Lawrence-Fire Contract			110,000.00							110,000.00
Eudora Library		122,143.74								122,143.74
Transfer to Fire Reserve							2,102.53			2,102.53
Transfer to Special Equipment	10,000.00					72,023.69	68,384.86			150,408.55
Total Expenditures	170,998.49	429,479.86	254,950.41	570,349.27	279,072.61	325,325.41	622,775.47	1,227,567.04	467,336.98	4,347,855.54
Balance 12/31/11	33,472.45	491,816.54	37,889.26	103,520.86	138,238.30	223,523.50	231,327.97	85,769.56	215,050.57	1,560,609.01