

# BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY, KANSAS

## WEDNESDAY, AUGUST 13, 2014

6:35 p.m.

### CONSENT AGENDA

- (1) (a) Consider approval of Commission Orders;

### REGULAR AGENDA

- (2) Public Hearing to receive public comment on the 2015 Budget and consideration of approval of the 2015 Budget
- (3) Consider Contract extension for Douglas County Cultural and Historic Resources Survey (Bobbi Rahder)
- (4) Consider recommendations of fence viewer with regard to Lowther/Sloan fence dispute, and take action (Craig Weinaug)
- (5) Consider a resolution amending a Planning and Zoning Classification from "IG" (General Industrial, City of Lawrence) to "A" (Agricultural) (Jim Sherman)
- (6) (a) Consider approval of Accounts Payable (if necessary)  
(b) Appointments  
-Board of Zoning Appeal (2) eligible for reappointment 10/2014  
-Building Code Board of Appeals (1) eligible for reappointment 12/2014  
-Fire District No. 1 – 12/2014  
Jayhawk Area Agency on Aging Board of Directors – (2) vacancies  
Jayhawk Area Agency on Aging Tri-County Advisory Council – (2) vacancies  
(c) Public Comment  
(d) Miscellaneous
- (7) Adjourn

## THURSDAY, AUGUST 14, 2014

-9:00 a.m. – Primary Election Canvass

## FRIDAY, AUGUST 15, 2014

12:30 p.m. - Planning Commission Orientation lunch, held in City Commission meeting room

## TUESDAY, AUGUST 19, 2014

- A joint meeting with a Board of Trustees of the Lawrence Memorial Hospital. Receive an update on LMH and discuss any issues that either Board may want to discuss.

## WEDNESDAY, AUGUST 20, 2014

4pm – Joint City/County/School District Meeting at the County Courthouse.

## WEDNESDAY, AUGUST 27, 2014

WEDNESDAY, OCTOBER 8, 2014- light agenda, possible cancel

## THURSDAY, NOVEMBER 13, 2014

-9:00 a.m. – General Election Canvass

*Note: The Douglas County Commission meets regularly on Wednesdays at 4:00 P.M. for administrative items and 6:35 P.M. for public items at the Douglas County Courthouse. Specific regular meeting dates that are not listed above have not been cancelled unless specifically noted on this schedule.*

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Douglas County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	41,999,713	31,330,340	
Debt Service	10-113	8	774,308		
Road & Bridge	79-1946	9	5,985,931	3,557,234	
Ambulance	65-6113	10	5,231,560	3,143,634	
Employee Benefits	12-16,102	10	10,109,518	8,502,821	
Special Building	19-15-116	11	564,187	67,283	
Special Liability	75-6110	11	395,000	240,230	
Youth Services	38-546	12	1,845,388	1,441,786	
Emergency Telephone		13	1,109,312		
Motor Vehicle Operations		13	757,000		
Special Alcohol Programs		14	32,989		
Special Parks & Recreation		14	51,427		
Local County Sales Tax		15	5,406,262		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
<b>Totals</b>		xxxxx	74,262,595	48,283,327	
Budget Summary		19			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Vote publication required?	Yes	
					Nov 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_ 2014

County Clerk

Nancy Thellman

Jim Flory

Mike Gaughan

Governing Body



**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>42,962,895</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>42,962,895</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>12,204,897</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>26,317,093</u>	
5b. Personal property 2013	- <u>31,636,815</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	<u>8,241,810</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>20,446,707</u>	
8. Total estimated valuation July 1, 2014	<u>1,175,830,126</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,155,383,419</u>	
10. Factor for increase (7 divided by 9)	<u>0.01770</u>	
11. Amount of increase (10 times 3)	+ \$ <u>760,310</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>43,723,205</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>43,723,205</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>644,443</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ <u><b>44,367,648</b></u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.







Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
<b>Bond &amp; Interest Fund</b>											
Series 2006A Hesper Road Improvement	8/1/2006	9/30/2016	4.75	255,000	0						
Series 2008A N 600 Road Improvement	9/30/2008	9/1/2028	4.75	280,000	230,000	Mar	Sept	10,287	10,000	9,887	10,000
Series 2009A SE Lawr Sanitary Sewer	9/28/2009	9/1/2030	4.25	2,445,000	2,340,000	Mar	Sept	89,250	50,000	87,937	110,000
Series 2012C YT 3 & Baldwin Creek Sewer	9/1/2012	9/1/2015	2.00	550,000	325,000	Mar	Sept	6,500	235,000	1,800	90,000
Series 2012D N 900 Road & YT 3 Lat 4&5	8/1/2012	8/1/2021	2.55	240,000	200,000	Feb	Aug	4,110	25,000	3,747	25,000
Series 2012E Yankee Tank CID	8/28/2012	8/1/2032	4.00	175,000	170,000	Feb	Aug	5,837	5,000	5,706	5,000
<b>Sub-Total</b>											
<b>Local County Sales Tax Fund</b>											
Series 2003A Refunding Jail & Health Facility	5/1/2003	8/31/2016	3.75	8,175,000	0						
Series 2004A Refunding Jail & Health Facility	2/1/2004	8/31/2019	2.38	13,650,000	0						
Series 2012A Refunding Jail & Health Facility	8/1/2012	8/1/2016	3.00	5,985,000	5,930,000	Feb/Aug	Feb/Aug	162,575	1,225,000	122,700	2,460,000
Series 2012B Refunding Jail & Health Facility	8/1/2012	8/1/2019	2.00	6,020,000	5,825,000	Feb/Aug	Feb/Aug	88,905	1,165,000	83,000	60,000
Series 2013	7/9/2013	8/1/2033	4.50	14,315,000	14,315,000	Feb/Aug	Feb/Aug	591,034	30,000	576,019	1,000,000
<b>Sub-Total</b>											
<b>Total G.O. Bonds</b>					<b>29,335,000</b>			<b>958,498</b>	<b>2,745,000</b>	<b>890,796</b>	<b>3,760,000</b>
<b>Revenue Bonds:</b>											
<b>Total Revenue Bonds</b>											
<b>Other:</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Other</b>											
<b>Total Indebtedness</b>					<b>29,335,000</b>			<b>958,498</b>	<b>2,745,000</b>	<b>890,796</b>	<b>3,760,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Douglas County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,455,583	2,127,790	415,567
Receipts:			
Ad Valorem Tax	25,674,847	26,995,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	393,875	424,000	425,000
Motor Vehicle Tax	2,393,185	2,416,000	2,447,000
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Antique Auto License Fees	7,945	7,500	7,500
Cable TV Franchise Fees	23,841	24,000	24,000
Charge for Services	378,572	265,000	315,000
Clinton Lake Reimbursement	45,165	45,470	45,865
Court Research Fees	17,192	20,000	20,000
Court Trustee Bond Forfeitures	9,011	4,500	5,700
Court Trustee Fees	291,439	295,000	297,500
DA's Diversion Charges	94,711	87,000	87,000
DNA Testing Fees	2,245	500	500
Fairgrounds Rental Income	66,904	62,000	62,000
Fees & Interest Delinquent Taxes	402,691	375,000	385,000
Inmate Fees	66,756	66,000	66,000
Juvenile Probation Fees	475	500	500
Labor & Equipment Reimbursements	14,403	9,500	9,500
Lease of County Property	26,065	27,000	27,000
Local Alcoholic Liquor	13,618	13,500	14,200
Local Sales Tax	5,830,481	5,857,000	5,900,000
Mortgage Registration Fees	1,948,727	1,050,000	700,000
Redemption Title Fees	4,180	2,500	2,500
Restitution Collection Trustee	68,315	72,717	74,717
Sale of Chemicals	70,848	65,000	65,000
Transfer from Motor Vehicle Operations	100,000	58,214	0
Zoning Permits	159,573	140,000	140,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	-27,881	127,000	183,000
Miscellaneous	95,350	95,000	95,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>38,172,533</b>	<b>38,604,901</b>	<b>11,399,482</b>
<b>Resources Available:</b>	<b>40,628,116</b>	<b>40,732,691</b>	<b>11,815,049</b>

Douglas County

2015

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	40,628,116	40,732,691	11,815,049
<b>Expenditures:</b>			
Administrator	267,576	266,611	267,430
Administrative Services	955,993	1,186,503	1,961,062
Agencies County Funded	6,226,090	6,481,360	6,721,800
Appraiser	592,557	610,985	657,957
CIP Projects - Capital Improvement	4,075,270	4,561,977	4,590,559
Commissioners	507,978	357,200	439,400
Community Service Work Program	23,760	25,089	24,566
Coroner	158,237	175,751	175,890
County Clerk	352,379	347,866	352,084
Countywide	1,123,490	787,428	807,065
Court Operating	958,398	1,036,874	1,033,007
Court Trustee	406,192	419,809	426,486
District Attorney	1,574,890	1,608,615	1,676,765
Elections	360,631	392,090	392,905
Emergency Communication Center	455,123	509,979	496,214
Emergency Management	182,577	225,884	205,033
Fairgrounds	186,940	185,517	195,976
First Responders	72,623	72,200	76,700
Fleet Operations	1,185,190	1,333,468	1,436,638
Geographic Information System	164,989	164,213	175,549
Heritage Conservation	325,000	325,000	300,000
Information Technology	1,218,820	1,277,168	1,387,424
Maintenance	464,099	520,444	566,484
Noxious Weeds	254,116	295,441	293,663
Parks	192,302	197,842	209,744
Register of Deeds	236,381	240,676	251,456
Shared Costs & Transfers	4,086,000	4,154,779	4,181,454
Sheriff	4,422,560	4,578,766	4,587,902
Sheriff Clinton Lake Patrol	45,089	45,470	45,865
Sheriff Inmate	66,663	66,000	66,000
Sheriff Jail	5,612,809	6,038,267	6,116,400
Sheriff Reentry Management	157,359	167,778	168,344
Sheriff Underwater Recovery	15,840	16,500	16,500
Sustainability Management	43,532	48,782	57,674
Treasurer	235,150	228,162	241,961
Utility Communication Equip Maint	32,447	50,000	52,000
Utilities	848,056	849,533	886,135
Utility Telephone	153,510	169,000	172,300
Zoning & Building Codes	259,710	298,097	285,321
<b>Subtotal</b>	<b>38,500,326</b>	<b>40,317,124</b>	<b>41,999,713</b>
<b>Totals included in above amount:</b>			
Transfer to Equipment Reserve	1,782,487	728,300	491,400
Transfer to Local County Sales Tax	1,986,728	2,444,844	2,442,161
Transfer to Employee Benefits	460,625	483,656	507,839
Transfer to CIP	4,075,275	4,561,977	4,690,559
Transfer to CIP Sales Tax	467,887	0	0
Transfer to Special Law Enforcement	0	12,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,500,326</b>	<b>40,317,124</b>	<b>41,999,713</b>
Unencumbered Cash Balance Dec 31	2,127,790	415,567	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	38,931,630	40,698,472	41,999,713
Non-Appropriated Balance			381,521
Total Expenditure/Non-Appr Balance			42,381,234
Tax Required			30,566,185
Delinquent Comp Rate: 2.5%			764,155
Amount of 2014 Ad Valorem Tax			31,330,340

Douglas County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	376,833	326,209	320,108
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	157	200	200
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Special Assessments	415,376	457,105	454,000
Delinquent Special Assessments	2,347	26,380	0
Hesper Road Improvement Dist	11,658		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>429,538</b>	<b>483,685</b>	<b>454,200</b>
<b>Resources Available:</b>	<b>806,371</b>	<b>809,894</b>	<b>774,308</b>
Expenditures:			
Principal	317,000	325,000	240,000
Interest	124,362	115,986	109,080
Bond Process Fees	0	10,000	30,000
Future Debt			356,428
Shared Agreement Projects			
Payment to State-Ks Dept Commerce Berry Plastics	38,800	38,800	38,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>480,162</b>	<b>489,786</b>	<b>774,308</b>
Unencumbered Cash Balance Dec 31	326,209	320,108	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	823,956	766,060	774,308
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	774,308
		Tax Required	0
Delinquent Comp Rate:	2.5%		0
	Amount of 2014 Ad Valorem Tax		0

Douglas County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	557,877	640,489	508,710
Receipts:			
Ad Valorem Tax	3,338,392	3,519,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	48,971	54,000	55,000
Motor Vehicle Tax	283,048	282,000	319,000
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Special City & County Highway	2,099,307	1,690,000	1,675,000
Labor & Equipment	12,778	14,000	14,000
Vehicle Rental Excise Tax	0		
LPA Engineering Reimbursements	0		
Weight Limit Permits	2,455	2,500	2,500
Hesper Maintenance Reimbursements	12,235	12,235	0
Transfer from Trafficway	44,721		
Interest on Idle Funds			
Miscellaneous	80		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,841,987</b>	<b>5,573,735</b>	<b>2,065,500</b>
<b>Resources Available:</b>	<b>6,399,864</b>	<b>6,214,224</b>	<b>2,574,210</b>

**FUND PAGE - ROAD**

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	6,399,864	6,214,224	2,574,210
Expenditures from detail page:			
	0	0	0
	0	0	0
<b>Subtotal</b>	0	0	0
Personnel	2,269,837	2,243,964	2,343,229
Contractual	1,404,789	1,569,950	1,606,242
Commodities	1,012,889	1,226,600	1,357,460
Capital Outlay	6,995	40,000	54,000
Transfer to Equipment Reserve	1,064,865	625,000	625,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,759,375</b>	<b>5,705,514</b>	<b>5,985,931</b>
Unencumbered Cash Balance Dec 31	640,489	508,710	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	6,200,000	5,873,377	5,985,931
		Non-Appropriated Balance	58,751
		Total Expenditure/Non-Appr Balance	6,044,682
		Tax Required	3,470,472
		Delinquent Comp Rate: 2.5%	86,762
		Amount of 2014 Ad Valorem Tax	3,557,234



Douglas County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Ambulance</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9	17,820	0
Receipts:			
Ad Valorem Tax	2,954,622	2,895,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	33,116	34,000	34,000
Motor Vehicle Tax	208,829	254,000	262,600
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
County Ambulance Fees	2,033,880	1,850,000	1,868,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>5,230,447</b>	<b>5,033,000</b>	<b>2,164,600</b>
<b>Resources Available:</b>	<b>5,230,456</b>	<b>5,050,820</b>	<b>2,164,600</b>
Expenditures:			
Contractual	253,721	253,589	255,681
Commodities	150,182	148,000	200,000
Capital Outlay	34,466	69,800	70,000
City of Lawrence EMS Service	4,099,117	4,117,293	4,454,837
Transfer to Ambulance Capital Reserve	675,000	462,138	135,000
Neighborhood Revitalization Rebate			
Miscellaneous	150		116,042
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>5,212,636</b>	<b>5,050,820</b>	<b>5,231,560</b>
Unencumbered Cash Balance Dec 31	17,820	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	5,220,000	4,918,216	5,231,560
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	5,231,560
		Tax Required	3,066,960
		Delinquent Comp Rate: 2.5%	76,674
		Amount of 2014 Ad Valorem Tax	3,143,634

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	426,964	331,584	148,122
Receipts:			
Ad Valorem Tax	7,054,935	7,550,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	112,510	121,000	124,000
Motor Vehicle Tax	676,639	668,000	684,300
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Transfer from General Fund	460,625	483,656	507,839
City of Lawrence & State Reimbs	442,063	450,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>8,746,772</b>	<b>9,272,656</b>	<b>1,766,139</b>
<b>Resources Available:</b>	<b>9,173,736</b>	<b>9,604,240</b>	<b>1,914,261</b>
Expenditures:			
OASDI	1,552,788	1,602,158	1,619,831
Health Insurance	4,501,584	5,001,584	5,207,831
KPERS	1,229,370	1,398,896	1,611,547
Unemployment Insurance	63,774	66,579	89,687
KP&F	1,241,625	1,386,901	1,580,622
Transfer to Workers Compensation	252,857	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	154		
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>8,842,152</b>	<b>9,456,118</b>	<b>10,109,518</b>
Unencumbered Cash Balance Dec 31	331,584	148,122	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	9,101,922	9,250,488	10,109,518
		Non-Appropriated Balance	100,178
See Tab C		Total Expenditure/Non-Appr Balance	10,209,696
		Tax Required	8,295,435
		Delinquent Comp Rate: 2.5%	207,386
		Amount of 2014 Ad Valorem Tax	8,502,821

Douglas County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget <b>Special Building</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	353,929	580,987	494,787
Receipts:			
Ad Valorem Tax	299,061	59,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,211	3,800	3,800
Motor Vehicle Tax	16,791	21,000	5,600
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Reimbursement	19,016		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>338,079</b>	<b>83,800</b>	<b>9,400</b>
<b>Resources Available:</b>	<b>692,008</b>	<b>664,787</b>	<b>504,187</b>
Expenditures:			
Professional Services	47,775	70,000	489,187
Building Improvements	63,246	100,000	75,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>111,021</b>	<b>170,000</b>	<b>564,187</b>
Unencumbered Cash Balance Dec 31	580,987	494,787	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	525,000	649,233	564,187
		Non-Appropriated Balance	5642
		Total Expenditure/Non-Appr Balance	569,829
		Tax Required	65,642
		Delinquent Comp Rate: 2.5%	1,641
		Amount of 2014 Ad Valorem Tax	67,283

Adopted Budget

Adopted Budget <b>Special Liability</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	207,114	132,920	152,479
Receipts:			
Ad Valorem Tax	14	131,500	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,247	300	300
Motor Vehicle Tax	9,835	2,759	11,800
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>11,096</b>	<b>134,559</b>	<b>12,100</b>
<b>Resources Available:</b>	<b>218,210</b>	<b>267,479</b>	<b>164,579</b>
Expenditures:			
Contractual	10,290	30,000	110,000
Transfer to Workers Compensation	75,000	75,000	275,000
Neighborhood Revitalization Rebate			
Miscellaneous		10,000	10,000
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>85,290</b>	<b>115,000</b>	<b>395,000</b>
Unencumbered Cash Balance Dec 31	132,920	152,479	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	189,109	199,286	395,000
		Non-Appropriated Balance	3,950
		Total Expenditure/Non-Appr Balance	398,950
		Tax Required	234,371
		Delinquent Comp Rate: 2.5%	5,859
		Amount of 2014 Ad Valorem Tax	240,230

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Youth Services</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	470,905	362,531	94,581
Receipts:			
Ad Valorem Tax	1,047,389	1,013,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,780	22,000	22,000
Motor Vehicle Tax	127,744	103,000	91,900
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Other County Reimbursements	120,600	125,000	125,000
State Reimbursements	118,440	120,000	120,000
Transfer from Juvenile Det Construction	1,792		
Interest on Idle Funds	999	2,000	2,800
Miscellaneous	903		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>1,438,647</b>	<b>1,385,000</b>	<b>361,700</b>
<b>Resources Available:</b>	<b>1,909,552</b>	<b>1,747,531</b>	<b>456,281</b>
Expenditures:			
Personnel	1,374,544	1,413,375	1,592,503
Contractual	89,070	124,400	133,980
Commodities	76,216	90,625	108,325
Capital Outlay	2,316	4,800	4,800
Debt Payment	4,827	0	0
Transfer to Equipment Reserve	0	12,000	0
Neighborhood Revitalization Rebate			
Miscellaneous	48	7,750	5,780
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>1,547,021</b>	<b>1,652,950</b>	<b>1,845,388</b>
Unencumbered Cash Balance Dec 31	362,531	94,581	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	1,688,940	1,657,615	1,845,388
		Non-Appropriated Balance	17,513
		Total Expenditure/Non-Appr Balance	1,862,901
		Tax Required	1,406,620
		Delinquent Comp Rate: 2.5%	35,166
		Amount of 2014 Ad Valorem Tax	1,441,786

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.5%	0
		Amount of 2014 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Emergency Telephone</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	450,587	666,212	602,212
Receipts:			
911 Emergency Telephone Tax	508,305	508,000	505,000
Interest on Idle Funds	500	1,000	2,100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>508,805</b>	<b>509,000</b>	<b>507,100</b>
<b>Resources Available:</b>	<b>959,392</b>	<b>1,175,212</b>	<b>1,109,312</b>
Expenditures:			
Contractual	283,751	329,500	437,500
Commodities	0	0	0
Capital Outlay	9,429	243,500	671,812
Transfer to Equipment Reserve	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>293,180</b>	<b>573,000</b>	<b>1,109,312</b>
Unencumbered Cash Balance Dec 31	666,212	602,212	0
2013/2014/2015 Budget Authority Amount	620,000	850,043	1,109,312

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Motor Vehicle Operations</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	57,957	70,245	50,000
Receipts:			
Vehicle Fees	714,166	707,000	707,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>714,166</b>	<b>707,000</b>	<b>707,000</b>
<b>Resources Available:</b>	<b>772,123</b>	<b>777,245</b>	<b>757,000</b>
Expenditures:			
Personnel	568,782	638,981	691,314
Contractual	26,797	25,850	37,450
Commodities	5,299	3,200	9,500
Capital Outlay	0	0	0
Transfer to Equipment Reserve	1,000	1,000	1,000
Transfer to General	100,000	58,214	0
Miscellaneous			17,736
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>701,878</b>	<b>727,245</b>	<b>757,000</b>
Unencumbered Cash Balance Dec 31	70,245	50,000	0
2013/2014/2015 Budget Authority Amount	787,769	757,000	757,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget <b>Special Alcohol Programs</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,362	12,704	7,989
Receipts:			
Alcohol Tax	22,884	23,500	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>22,884</b>	<b>23,500</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>31,246</b>	<b>36,204</b>	<b>32,989</b>
Expenditures:			
Alcohol/Drug Abuse Agencies	18,542	28,215	32,989
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>18,542</b>	<b>28,215</b>	<b>32,989</b>
Unencumbered Cash Balance Dec 31	12,704	7,989	0
2013/2014/2015 Budget Authority Amount	27,900	31,116	32,989

Adopted Budget <b>Special Parks &amp; Recreation</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	110,109	23,727	37,227
Receipts:			
Alcohol Tax	13,618	13,500	14,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>13,618</b>	<b>13,500</b>	<b>14,200</b>
<b>Resources Available:</b>	<b>123,727</b>	<b>37,227</b>	<b>51,427</b>
Expenditures:			
Recreational Facilities	100,000	0	51,427
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>100,000</b>	<b>0</b>	<b>51,427</b>
Unencumbered Cash Balance Dec 31	23,727	37,227	0
2013/2014/2015 Budget Authority Amount	100,000	35,609	51,427

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Local County Sales Tax</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,315,161	2,718,999	1,932,761
Receipts:			
Special Assessments	0	31,432	31,340
Transfer from General	1,986,728	2,444,844	2,442,161
City of Lawrence	0	0	1,000,000
Interest on Idle Funds			
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,986,758</b>	<b>2,476,276</b>	<b>3,473,501</b>
<b>Resources Available:</b>	<b>5,301,919</b>	<b>5,195,275</b>	<b>5,406,262</b>
Expenditures:			
Bond Principal	2,240,000	2,420,000	3,520,000
Bond Interest	342,920	842,514	781,719
Future Payments			1,104,543
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,582,920</b>	<b>3,262,514</b>	<b>5,406,262</b>
Unencumbered Cash Balance Dec 31	2,718,999	1,932,761	0
2013/2014/2015 Budget Authority Amount:	5,257,146	5,003,706	5,406,262

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Douglas County

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Program		CIP Sales Tax		Ambulance Capital Reserv		Equipment Reserve		Risk Management Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	16,179,032	Cash Balance Jan 1	1,507,277	Cash Balance Jan 1	470,120	Cash Balance Jan 1	10,690,215	Cash Balance Jan 1	204,917	29,051,561
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	4,075,270	Transfer from General	467,887	Transfer from Ambulan	675,000	Transfer from General	2,084,474	Transfer from Employee Ben	327,857	
Sale of Land	324,400					Transfer from Road & Bridge	1,064,865			
Lease of Co Property	31,200					Reimbursements	1,169,156			
Project Reimbursement	480,527									
Refunds	60,780									
Transfer from Equip Re	5,000									
Bond Proceeds	14,502,439									
Interest	18,615	Interest	1,738	Interest	466	Interest	11,203	Interest	231	
<b>Total Receipts</b>	<b>19,498,231</b>	<b>Total Receipts</b>	<b>469,625</b>	<b>Total Receipts</b>	<b>675,466</b>	<b>Total Receipts</b>	<b>4,329,698</b>	<b>Total Receipts</b>	<b>328,088</b>	<b>25,301,108</b>
Resources Available:	35,677,263	Resources Available:	1,976,902	Resources Available:	1,145,586	Resources Available:	15,019,913	Resources Available:	533,005	54,352,669
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	2,980,060			Medical Equipment	84,955	Contractual	846,207	Workmens Compensation	73,699	
Capital Outlay	4,198,428			Motor Vehicles	-14,876	Capital Outlay	3,482,879	Contractual	43,219	
Bond Process Fees	59,320									
<b>Total Expenditures</b>	<b>7,237,808</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>70,079</b>	<b>Total Expenditures</b>	<b>4,329,086</b>	<b>Total Expenditures</b>	<b>116,918</b>	<b>11,753,891</b>
Cash Balance Dec 31	28,439,455	Cash Balance Dec 31	1,976,902	Cash Balance Dec 31	1,075,507	Cash Balance Dec 31	10,690,827	Cash Balance Dec 31	416,087	42,598,778 **
										42,598,778 **

\*\*Note: These two block figures should agree.

Douglas County

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2013 is to be shown)*

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technology		Special Highway		Special Law Enforcement Trust		Donations		Prosecuting Training & Asst		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	202,417	Cash Balance Jan 1	483,272	Cash Balance Jan 1	382,896	Cash Balance Jan 1	81,733	Cash Balance Jan 1	31,578	1,181,896
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Drug Tax	24,341	Donations	1,567	Spec Prosecutor Chrgs	8,256	
Technology Fee	154,806			State Forfeitures	145,451					
				Federal Forfeitures	137,656					
				Restitution Pymts	3,248					
				Transfer from Sheriff Hold	48,535					
Interest	263			Interest	528	Interest	77			
<b>Total Receipts</b>	<b>155,069</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>359,759</b>	<b>Total Receipts</b>	<b>1,644</b>	<b>Total Receipts</b>	<b>8,256</b>	<b>524,728</b>
<b>Resources Available:</b>	<b>357,486</b>	<b>Resources Available:</b>	<b>483,272</b>	<b>Resources Available:</b>	<b>742,655</b>	<b>Resources Available:</b>	<b>83,377</b>	<b>Resources Available:</b>	<b>39,834</b>	<b>1,706,624</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	28,272	Contractual	10,458	Contractual	45,221	Contractual	125	Contractual	7,715	
Capital Outlay	5,067			Commodities	8,704	Commodities	356			
				Capital Outlay	67,728					
				Investigations	182,862					
<b>Total Expenditures</b>	<b>33,339</b>	<b>Total Expenditures</b>	<b>10,458</b>	<b>Total Expenditures</b>	<b>304,515</b>	<b>Total Expenditures</b>	<b>481</b>	<b>Total Expenditures</b>	<b>7,715</b>	<b>356,508</b>
Cash Balance Dec 31	324,147	Cash Balance Dec 31	472,814	Cash Balance Dec 31	438,140	Cash Balance Dec 31	82,896	Cash Balance Dec 31	32,119	<b>1,350,116</b> **
										<b>1,350,116</b> **

\*\*Note: These two block figures should agree.



Douglas County

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2013 is to be shown)*

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sheriff Special Use		Grants		Sheriff Holding						Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	47,934	Cash Balance Jan 1	205,674	Cash Balance Jan 1	48,535	Cash Balance Jan 1		Cash Balance Jan 1		302,143
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Handgun Lic Fees	16,794	Grants	391,512	Interest						
Registered Offenders Fees	15,380			Assets Seized						
Total Receipts	32,174	Total Receipts	391,512	Total Receipts	0	Total Receipts	0	Total Receipts	0	423,686
Resources Available:	80,108	Resources Available:	597,186	Resources Available:	48,535	Resources Available:	0	Resources Available:	0	725,829
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	5,158	Personnel	234,966	Transfer to Spec Law E	48,535					
Commodities	9,844	Contractual	31,083							
		Commodities	2,685							
		Capital Outlay	5,211							
		Miscellaneous	3,322							
		Bishop Seabury	95,726							
Total Expenditures	15,002	Total Expenditures	372,993	Total Expenditures	48,535	Total Expenditures	0	Total Expenditures	0	436,530
Cash Balance Dec 31	65,106	Cash Balance Dec 31	224,193	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	289,299 **
										289,299 **

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of Douglas County

will meet on August 13th, 2014 at 6:35 p.m. at County Courthouse Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem	Est. Tax Rate*
General	38,500,326	22.749	40,317,124	23.786	41,999,713	31,330,340	26.645
Debt Service	480,162		489,786		774,308		
Road & Bridge	5,759,375	2.958	5,705,514	3.101	5,985,931	3,557,234	3.025
Ambulance	5,212,636	2.618	5,050,820	2.551	5,231,560	3,143,634	2.674
Employee Benefits	8,842,152	6.251	9,456,118	6.653	10,109,518	8,502,821	7.231
Special Building	111,021	0.265	170,000	0.052	564,187	67,283	0.057
Special Liability	85,290		115,000	0.116	395,000	240,230	0.204
Youth Services	1,547,021	0.928	1,652,950	0.893	1,845,388	1,441,786	1.226
Emergency Telephone	293,180		573,000		1,109,312		
Motor Vehicle Operations	701,878		727,245		757,000		
Special Alcohol Programs	18,542		28,215		32,989		
Special Parks & Recreation	100,000				51,427		
Local County Sales Tax	2,582,920		3,262,514		5,406,262		
Non-Budgeted Funds-A	11,753,891						
Non-Budgeted Funds-B	356,508						
Non-Budgeted Funds-C	436,530						
<b>Totals</b>	<b>76,781,432</b>	<b>35.769</b>	<b>67,548,286</b>	<b>37.152</b>	<b>74,262,595</b>	<b>48,283,327</b>	<b>41.062</b>
Less: Transfers	10,941,724		9,464,129		9,179,959		
Net Expenditure	65,839,708		58,084,157		65,082,636		
Total Tax Levied	40,970,194		42,962,895		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,145,442,725		0		1,175,830,126		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	19,951,000	17,665,000	29,335,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>19,951,000</b>	<b>17,665,000</b>	<b>29,335,000</b>

\*Tax rates are expressed in mills

Other District Funds	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Clinton Cemetery	22,885	0.826	8,500	0.953	40,244	9,446	1.054	8,965,388
Colyer Cemetery	16,786	0.631	18,240	0.636	35,278	16,205	0.699	23,185,016
East View Cemetery	2,012	0.610	2,300	0.852	9,250	3,302	0.912	3,620,637
Maple Grove Cemetery	5,851	0.796	7,000	0.909	28,200	7,866	0.886	8,878,253
Rock Creek Cemetery	1,300	0.632	1,700	0.621	4,213	1,500	0.696	2,154,806
Stull Cemetery	18,181	1.125	20,000	1.110	27,285	16,032	1.189	13,480,413
Twin Mound Cemetery	1,000	0.916	1,500	0.885	6,000	1,152	0.790	1,458,359
Hesper Charter Road Improv	12,235	0.000	11,926	0.000	8,823	0	0.000	0

**Notice of Vote:**

The governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers.

District:	Douglas County	Clinton Cemetery	East View Cemetery	Rock Creek Cemetery
members voted in favor of the budget	3	1	6	6
members voted against the budget	0	0	0	0

Jamie Shew-County Clerk



## DOUGLAS COUNTY ADMINISTRATIVE SERVICES

### Division of Purchasing

1100 Massachusetts Street  
Lawrence, KS 66044-3064  
(785) 832-5286 Fax (785) 838-2480  
[www.douglas-county.com](http://www.douglas-county.com)

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MEMO TO: The Board of County Commissioners  
Craig Weinaug, County Administrator

FROM: Jackie Waggoner, Purchasing Director  
Bobbi Rahder, Heritage Council Program Manager

SUBJECT: Consider Contract Extension for Douglas County Cultural and Historic  
Resources Survey

DATE: August 6, 2014

In September 2010, the Douglas County Commission authorized the creation of the Natural & Cultural Heritage Taskforce. One initiative of the Heritage Council is to facilitate a comprehensive county-wide natural, cultural and historic survey. Because surveying the County in one year would be costly and highly resource intensive, the Council is implementing a systematic multi-year survey approach of each township.

Historic architectural resources give a community its special character. Survey is the process of identifying and evaluating a community's historic architectural resources and survey information is necessary to plan for preservation. The survey and inventory of historic buildings and structures will aid the Lawrence/Douglas County Metropolitan Planning Department in the identification of natural, cultural, and historic resources as outlined in the Preservation Plan element of Horizon 2020. The Douglas County Heritage Survey is an opportunity to document the resources of a historic rural landscape that is undergoing rapid development and change.

In the first phase of the Heritage Survey beginning in 2012, Dale Nimz and Susan Ford completed the survey of Eudora Township and began survey of Kanwaka Township. In the second phase in 2013, the consultants completed the survey of Kanwaka Township and began the survey of Wakarusa Township.

In October 2013, Dale Nimz was contracted with Douglas County to complete the natural, cultural and historic resources survey of Wakarusa Township. In this third phase in 2014, the consultants completed the reconnaissance survey of Wakarusa Township and prepared intensive inventories for nineteen properties that had been evaluated as potentially eligible for the National Register of Historic Places. Since 2013, more than 1,400 buildings and structures that appear to be at least fifty years old have been inventoried.

The Heritage Council envisioned a comprehensive survey that considered cultural resources in terms of period, theme, property type, architectural form and style within the project area. The consultants were directed to identify buildings and structures that are architecturally and historically significant in the history and development of the communities. The consultants also were directed to be aware of natural resources and their influence on cultural development.

At their meeting on July 3<sup>rd</sup>, the Heritage Council approved extending Mr. Nimz' 2013 contract to complete a reconnaissance survey of Palmyra Township and Grant Township (see attached appendix for full description), upon recommendation of the Council's Historic Survey Committee. Ten percent (\$32,500) of the 2014 funds allocated to the Heritage Conservation Council are defined to be used for historic surveys. After subtracting the \$4,900 that is a cash match to the 2014 Historic Preservation Fund Grant received to conduct the Wakarusa Township surveys, there is a balance of \$27,600. The Heritage Council requests the Commission's approval to use \$27,600 to fund an extended contract with Mr. Nimz to conduct 200 historic surveys of Palmyra Township and 120 historic surveys of Grant Township.

While it is standard purchasing policy to require a bidding process, we request to have this requirement waived. The Council seeks to hire Mr. Nimz for reasons of efficiency and effectiveness. Mr. Nimz has already established contacts and relationships in Palmyra and Grant Townships based on his previous work. Furthermore, he has instilled confidence and trust in citizens whom he has engaged. This is of paramount importance in carrying out survey work. Mr. Nimz also is highly qualified as evidenced by his expertise, extensive experience and local knowledge. These attributes allowed him to exceed the expectation of total number of properties to survey with the previous survey work. Mr. Nimz has completed three historic surveys for the Heritage Council and the Council and the Council's Historic Survey Committee have complete confidence in his ability to complete these historic surveys of Palmyra Township and Grant Township.

**SUGGESTED MOTION:** The Board of County Commissioners waives the formal bidding process and approves a contract extension in the amount of \$27,600 with Dale Nimz to survey 200 properties in Palmyra Township and 120 properties in Grant Township.

**Appendix A. CULTURAL & HISTORIC RESOURCES SURVEYS  
OF PALMYRA AND GRANT TOWNSHIPS  
Project Description**

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**Project Background**

In an effort to enhance natural and cultural heritage initiatives within Douglas County, the Douglas County Board of County Commissioners approved the creation of the Douglas County Heritage Conservation Council in 2011. One initiative of the Heritage Council is to facilitate a comprehensive county-wide natural, cultural and historic survey. The initial survey, conducted in 2011-2012, focused on Eudora and Kanwaka Townships. It resulted in the comprehensive survey of unincorporated Eudora Township and a partial survey of unincorporated Kanwaka Township. For the 2012-2013 survey, the Council hired Mr. Nimz to survey the remaining unincorporated areas in Kanwaka Township and Wakarusa Townships. Mr. Nimz recently completed his 2013 survey of the rest of Wakarusa Township partially funded by the 2014 Historic Preservation Grant.

**Scope of Work to Survey Palmyra Township**

Palmyra Township, located in south Douglas County, contains approximately 81.9 square miles of land. Grant Township contains approximately 16.56 square miles of land. The Heritage Council is concerned that these townships are changing quickly with development and they would like to document the sites now while they still exist.

The Council envisions a comprehensive reconnaissance survey that considers cultural and historic resources in terms of period, theme, property type, architectural form and style within the project area. The survey will consider all periods of architectural and historic development from the period of first colonial European presence to circa 1960. Significant themes of historical and architectural development will be identified, and resources will be related to these themes. The survey will identify buildings and structures that are architecturally and historically significant in the history and development of the communities. The surveys will include both representative and outstanding examples of the building forms, types, and styles present in the communities. These would include homes, barns and outbuildings, rock fences and hedge rows, dugouts, cellars, wells and bridges.

The surveys will also document natural resources and their influence on cultural development. Natural areas are rapidly being lost to residential and commercial development, or through conversion to non-agricultural uses. The council is especially interested in the consultant being aware of woodlands, intact tall grass prairie, wildlife habitat, view scapes, and waterways as they are encountered to add these to the state survey database.

It is expected that residents of Palmyra and Grant Townships as well as other qualified individuals will be actively involved in determining which properties should be surveyed. The Heritage Council will provide, if available, a preliminary list of names and contact information of such individuals. The consultant will provide a completed historic resources form for each structure and or property included in the survey areas. The completion of this form will include property ownership, legal description, building description, construction dates, historic documentation, architect/builder, style and form information, material information, and latitude/longitude information. A sketch of the site

plan and complete photographic documentation will also be required for each property. Photographic documentation shall be in compliance with the National Park Service photography policy.

Douglas County will provide assistance with the design and completion of the area maps that are necessary for the project and the closing report. Once completed, all of the records will be uploaded to the Kansas Historic Resources Inventory and the residents of Douglas County will be able to access this information.

Monthly updates on the project will be provided by the consultant to the Heritage Conservation Program Manager and at completion a closing grant report shall be submitted. This report must be approved by the Heritage Council's Historic Survey Committee as well as the entire Heritage Council membership before the contract is completed and final compensation is paid.

# PETEFISH

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*Attorneys at Law*  
— Est. 1915 —

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Richard W. Hird\*  
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Olin K. Petefish (1912-2001)  
Jeffrey O. Heeb (retired)

July 30, 2014

Douglas County Commission  
Craig Weinaug, County Administrator  
111 E. 11<sup>th</sup> Street  
Lawrence, Kansas 66044

Re: Fence Viewing  
Properties owned by Natalya Lowther and Kenneth Sloan

Dear Commissioners and Mr. Weinaug,

At the request of the Douglas County Commission and as the designated fence viewer, as that term is used in K.S.A. 29-201, on June 11, 2014, I personally walked and viewed the fence dividing the properties owned by Natalya Lowther and Kenneth Sloan. The purpose of this report is to make certain recommendations to the Commission for resolving the dispute regarding the fence.

## Description of the existing partition fence.

The fence in dispute is 91.75 feet in length and the location is designated on the survey attached hereto as Exhibit A. Generally, Mr. Sloan's property on the West side of the fence is rural, undeveloped residential and pasture land, with a small pond near the fence. On the East side of the fence, Ms. Lowther's property is rural pasture land which Ms. Lowther indicated is used for pasturing sheep. On the day I viewed the fence, I took several photographs, which are attached to this report.

Apparently in response to Ms. Lowther's complaints regarding the adequacy of the previous fence, Mr. Sloan installed a new fence. The fence constructed by Mr. Sloan is made of 48" welded wire, consisting of 13 horizontal strands of 14 gauge wire with vertical strands every two inches, resulting in 2" x 4" welded wire rectangles. The fence is standard welded wire fencing available at most farm supply stores in 50' and 100' rolls and is typically used for garden and lighter weight agricultural purposes. Mr. Sloan installed new "t" posts on approximately 7' centers, with standard wire clips holding the welded wire to the posts. The welded wire is installed on Mr. Sloan's side of the posts. The fence appears to be on, or approximately on, the property line. At the South end, there is a substantial wooden end post, to which the welded wire is attached; and at the North end, the welded wire is attached to a "t" post located at the survey pin. Ms. Lowther has installed yellow plastic insulators on the "t" posts and a single electric fence wire on her side of the fence.

Nature of the dispute.

Ms. Lowther contends the fence does not satisfy the statutory minimum requirements. She has requested the installation of a “durable agriculturally standard fence.” She contends the welded wire is not durable, as demonstrated by the fact that one of the welded vertical wires has already “popped.” Ms. Lowther indicated she is willing to pay for woven wire, consisting of 12 gauge top and bottom wires with 9” vertical spacing between the horizontal wires, and will provide the labor for the installation. She indicated the woven wire should be installed on her side of the fence, so that the pressure from grazing animals will be on the post, not the wire clips. She requests Mr. Sloan to provide 8” wooden end posts and posts for bracing, consisting of two vertical and one horizontal posts at each end. She concedes that at the South end of the fence, the existing wooden post could be utilized, but would need to be braced.

The relationship between the land owners is strained, in part because of a large log or telephone pole section that fell against the welded wire fence from Mr. Sloan’s side. (See photograph) The log partially crushed a small section of the welded wire fencing. (On the day I viewed the fence, I moved the log and straightened the welded wire material.) The parties are unable to communicate effectively to resolve the situation.

Statutory requirements.

The requirements for a fence composed of posts and wires are set forth in K.S.A. 29-103:

Fences composed of posts and wires. In fences composed of posts and wires, the posts shall be of ordinary size for fencing purposes, and set in the ground at least two feet deep and not more than twelve feet apart, with holes through the posts or staples on the side not more than fifteen inches apart, to admit four separate strands of fence wire not smaller than No. 9, and shall be provided with rollers and levers, at suitable distances, to strain and hold the wire straight and firm.

K.S.A. 29-104 provides the Commission with authority to find that “constructions which shall be equivalent thereto” may be deemed legal and sufficient.

In addition to these specifications, K.S.A. 20-109 provides that an electric fence may be deemed a legal fence unless the County Commission has, by resolution, declared otherwise:

K.S.A. 29-109. Electric fence deemed legal fence; construction and composition.

(a) In addition to fences otherwise declared by law to be a legal fence, an electrically charged wire fence with at least one 14 gauge wire or its equivalent not more than 48 inches from the ground and which is deemed by the fence viewers in whose jurisdiction such fence is located, to be equivalent to other legal fences, is hereby deemed a legal fence. The board of county



commissioners of any county, by resolution, may elect to declare that such electrically charged wire fence shall not be a legal fence within the jurisdiction of such board.

\*\*\*

(b) The board of county commissioners of any county, by resolution, may establish for an electrically charged wire fence constructed after the effective date of such resolution construction requirements which are more stringent than the requirements under subsection (a). \*\*\*

I was unable to locate any County ordinances prohibiting electric fences or prescribing different or more stringent standards.

Conclusions and recommendations.

1. The Commission should find that the fence, as presently constructed, meets the requirements for a legal fence.

Admittedly, the use of welded wire fence fabric is not described in the statutes prescribing a legal fence, although it is described in the Douglas County Ordinance referenced below. The statute requires 4 horizontal strands of 9 gauge wire, while the welded wire fencing has 13 horizontal strands of 14 gauge wire and vertical strands every 2 inches. The statute requires posts to be placed at least every 12', while the present construction has posts approximately every 7'. Thus, the Commission should find that the use of the welded wire fabric and "t" posts as currently constructed is the "equivalent" of the wire fence described in the statute.

More importantly, perhaps, is that the fence, as currently constructed, combines welded wire fencing and an electric fence. The only reference to fencing requirements in the Douglas County Code is in Section 3-13.5, which describes fencing required around sewage lagoons. The illustration on Figure D to that Code section specifically refers to welded wire fencing as acceptable fencing material. A copy of the illustration is attached to this letter as Exhibit B. Section 3-13.5(e) provides further indication that welded wire combined with an electric fence is a suitable legal fence where contact with livestock is anticipated:

Chain link fence or fencing with openings no greater than 4" x 4" is acceptable. In areas where livestock will have access to the fence, the fence posts shall be tall enough to install two strands of barbed wire or a single strand of electric fencing at the top of the fencepost.

In this case, the electric wire installed by Ms. Lowther is closer to the ground than at the top of the fence, but the livestock in this case is sheep, not cattle or horses, and it is appropriately located. The insulators are appropriately attached to the "t" posts.

Considering all of the factors, the fence as presently constructed appears to be a legal fence and sufficient to partition the parcels.

2. Give the parties notice of their obligations for maintenance and/or replacement.

It is probable that the presently constructed fence will need periodic maintenance and eventual replacement. K.S.A. 29-301 provides that the owners of the adjoining parcels shall "keep up and maintain in good repair all partition fences between them in equal shares, so long as both parties continue to occupy or improve such lands, unless otherwise agreed."

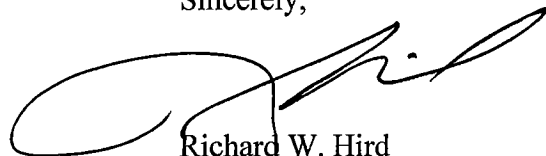
The ends of the existing fence are not braced with either an "H" or "N" brace, as described in the statute. The South end is attached to a substantial wood post and the North end of the welded wire is attached to a "t" post located at the survey end point. The welded wire is not stretched particularly tightly because welded wire is essentially self-supporting. However, Mr. Sloan installed the "t" posts at closer intervals (approximately 7') than required by statute (12'). The present construction would be improved by bracing the ends and installing the welded wire on Ms. Lowther's side of the fence so that pressure on the welded wire from grazing sheep would be transferred to the posts instead of the wire clips. These are all matters that should be addressed when the fence needs repair or replacement.

Accordingly, the Commission should put the parties on notice of the following:

- a. Maintenance of the current fence is the responsibility of both parties, equally.
- b. When the currently constructed fence eventually fails, the parties will need to equally share the cost of replacing the fence. Those costs will include:
  - i. Bracing of the existing end post on the South end and a properly braced end post on the North end; and
  - ii. Four strands of 9 gauge wire with strainers, rollers or levers for keeping the wire tight.
  - iii. If either of the parties desires to install fencing that exceeds the statutory requirements, the difference in cost will be that party's responsibility. For example, if Ms. Lowther desires to install woven wire fencing instead of four single strands, the difference in the cost will be her responsibility.

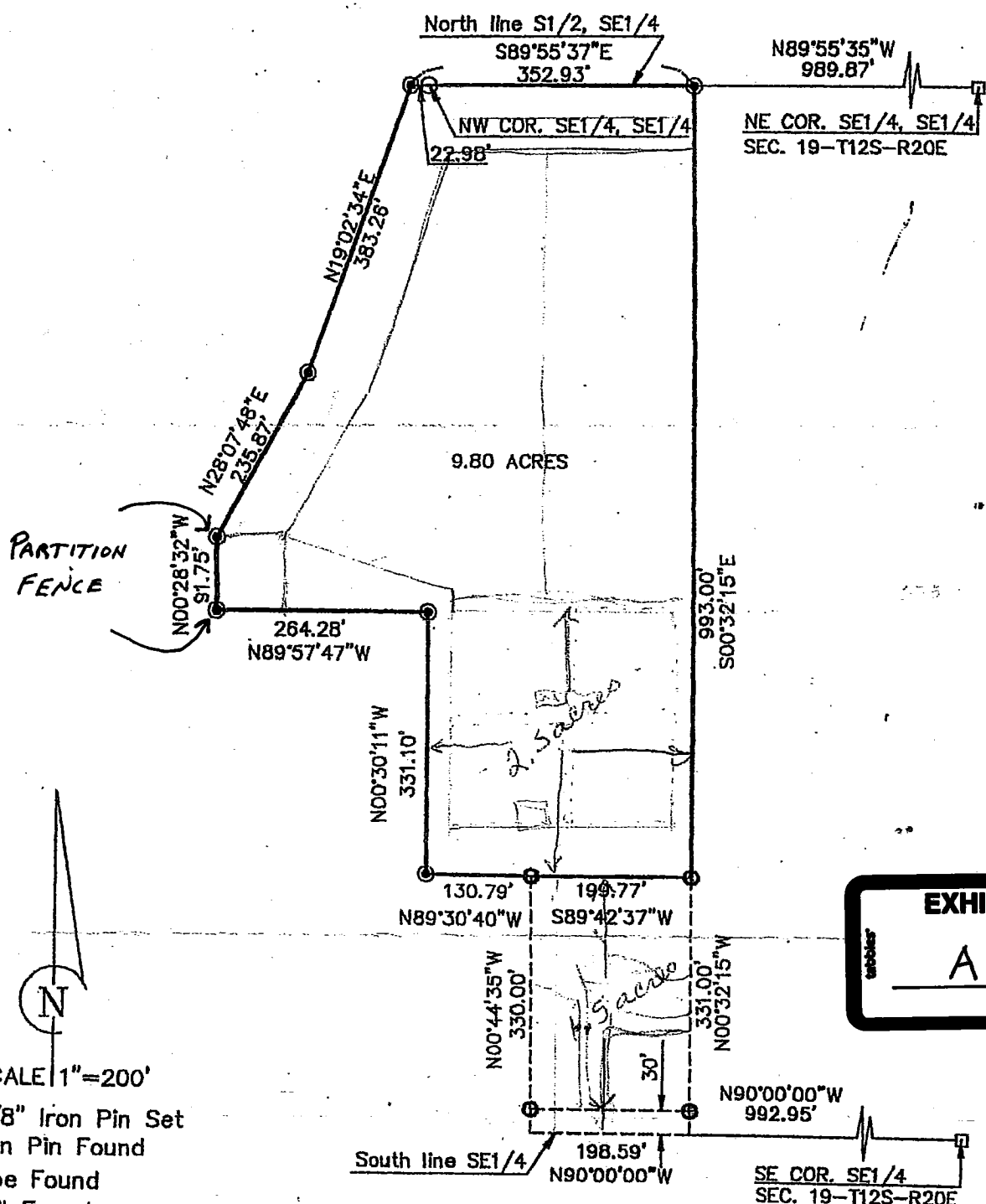
If you require additional information or services, please don't hesitate to contact me. I appreciate the opportunity to assist with this matter.

Sincerely,



Richard W. Hird  
Petefish, Immel, Heeb & Hird, LLP

A tract of land located in the South Half (S½), of the Southeast Quarter (SE¼) of Section Nineteen (19), Township Twelve South (T12S), Range Twenty East (R20E) of the 6th P.M., Douglas County, Kansas, more particularly described as follows: Commencing at the Southeast corner of the Southeast Quarter (SE¼); thence North 90° 00' 00" West a distance of 992.95 feet, said point being on the South line of the Southeast Quarter (SE¼); thence North 00° 32' 15" West a distance of 331.00 feet to the point of beginning; thence South 89° 42' 37" West a distance of 199.77 feet; thence North 89° 30' 40" West a distance of 130.79 feet; thence North 00° 30' 11" West a distance of 331.10 feet; thence North 89° 57' 47" West a distance of 264.28 feet; thence North 00° 28' 32" West a distance of 91.75 feet; thence North 28° 07' 48" East a distance of 235.87 feet; thence North 19° 02' 34" East a distance of 383.26 feet, said point being on the North line of the South Half (S½), of the Southeast Quarter (SE¼); thence along said North line South 89° 55' 37" East a distance of 352.93 feet; thence South 00° 32' 15" East a distance of 993.00 feet to the point of beginning, containing 9.80 acres more or less, subject to easements of record.



SCALE 1"=200'

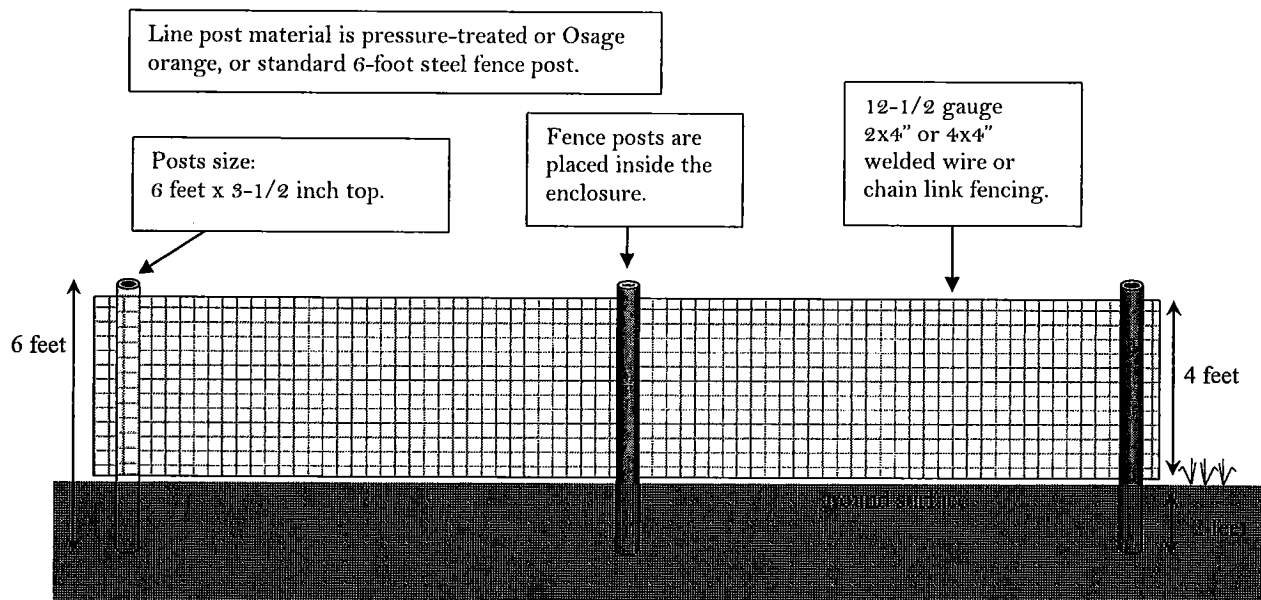
- ⊙ 5/8" Iron Pin Set
- Iron Pin Found
- Pipe Found
- Nail Found

I hereby certify that the measurements and angles of this survey are correct, to the best of my knowledge, this 1st. day of November, 1995, and that all

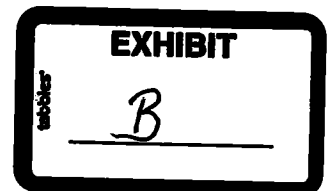
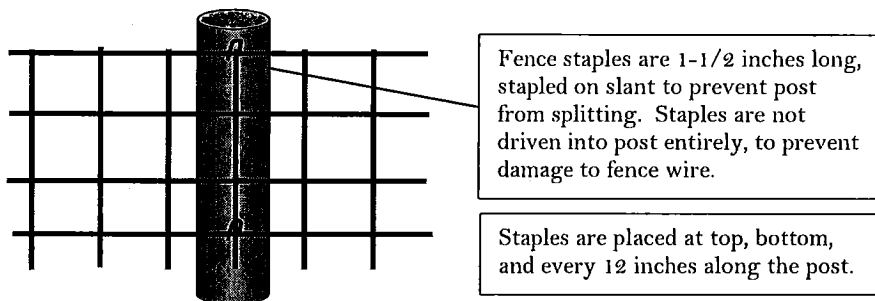
Figure D

## Fencing: The Standard Fence

### Installation of Line Posts and Fencing



### Attaching Fencing to Wooden Fence Post











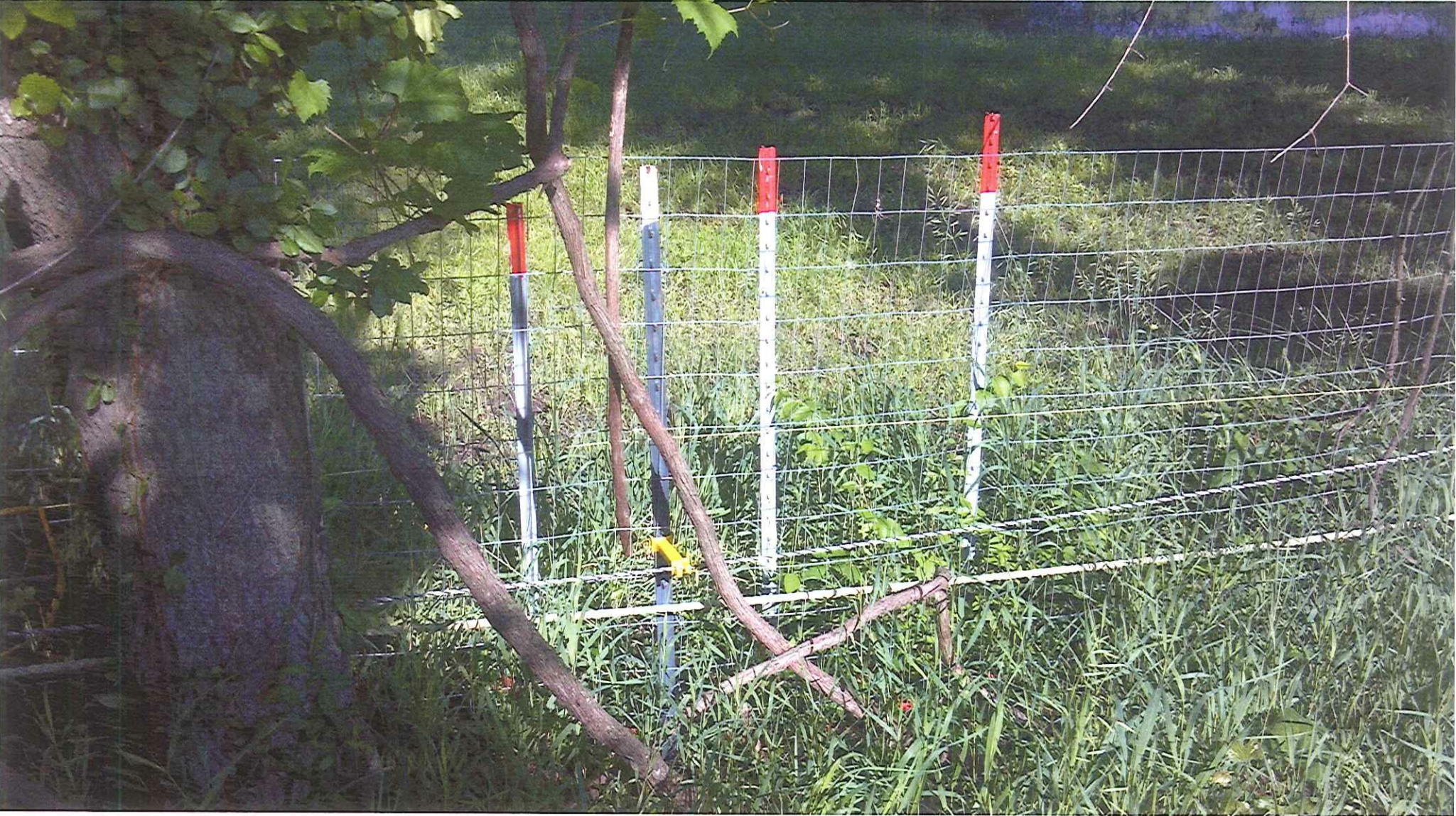








































## DOUGLAS COUNTY ZONING & CODES DEPARTMENT

2108 West 27<sup>th</sup> Street, Suite I  
Lawrence, KS 66047  
785.331.1343 Fax: 785.331.1347

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### MEMORANDUM

TO: Douglas County Board of Commissioners  
Craig Weinaug, Douglas County Administrator

FROM: Jim Sherman, Director, Zoning & Codes Department

DATE: August 8, 2014

RE: Resolution amending a Planning and Zoning Classification from "IG" (General Industrial, City of Lawrence) to "A" (Agricultural)

Please find attached a Resolution amending a Zoning Classification from "IG" (General Industrial, City of Lawrence) to "A" (Agricultural District). The 87-acre parcel located at the northeast corner of Noria Road and N 1400 Road was de-annexed by the Lawrence City Commission on June 17, 2014. The associated rezoning to "A" (Agricultural District) was approved by the Douglas County Board of Commissioners on June 18, 2014.



**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION RELATING TO AND AMENDING A REGULATED PLANNING AND ZONING CLASSIFICATION WITHIN THE UNINCORPORATED TERRITORY OF DOUGLAS COUNTY, KANSAS.

WHEREAS, by Ordinance No. 8999 adopted June 17, 2014, the governing body of the City of Lawrence de-annexed the land set forth below, thus bringing it within the unincorporated area of Douglas County, Kansas; and

WHEREAS, the Lawrence-Douglas County Planning Commission, after holding a public hearing on May 19, 2014, as required by and in accordance with, K.S.A. 12-757 and the Douglas County Zoning Regulations, has recommended that the Board of County Commissioners change the zoning classification of land set forth below, the nature and description of such change being fully set forth below;

WHEREAS, on June 18, 2014, the Board of County Commissioners, of Douglas County, Kansas found that, for the purpose of promoting and protecting values throughout Douglas County, Kansas, or for any one or more other purposes, the Douglas County Zoning Regulations should be amended as recommended by the Lawrence-Douglas County Planning Commission by changing the zoning classification set forth below.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY, KANSAS, that pursuant to K.S.A. 12-757 and the Douglas County Zoning Regulations, the following change in zoning classification is made:

1. The zoning classification for the following described land is changed to "A" (Agricultural District):

A tract of land in the Southeast Quarter of Section 3, Township 13 South, Range 20 East of the Sixth Principal Meridian, described as follows: Beginning at a point on the West line, 200.00 feet North of the Southwest corner of said quarter section; thence North 02°02'16" West, along said West line, 1217.59 feet; thence North 88°35'39" East 1291.86 feet; thence South 02°02'16" East, 1328.31 feet to the North right-of-way line of Kansas Highway # 10; thence South 87°17'44" West along said North line, 1196.27 feet; thence North 23°51'16" West, along said North line, 149.60 feet; thence South 87°57'44" West, along said North line 40.00 feet to the point of beginning, Douglas County, Kansas, being the vacated plat of East Hills Business Park East, in Douglas County, Kansas; Excepting that part thereof dedicated as public roadway for Noria Road in Plat Book 17, Page 241.

A tract of land in the Southeast Quarter of Section 3 and the Southwest Quarter of Section 2, Township 13 South, Range 20 East of the Sixth Principal Meridian, described as follows:

Beginning at the Northeast corner of Lot One, Block One, East Hills Business Park East; thence South 02°02'16" East, along the East line of said Lot 1, 1328.31 feet to the Southeast corner of said Lot 1; thence North 87°17'44" East, along the North right-of-way line of Douglas County Route No. 442 (Old K-10 Highway), 1191.33 feet; thence North 89°21'07" East, along said North right-of-way line, 431.55 feet to the West line of the Shawnee Indian Reservation; thence North 02°17'58" West, along said West line, 1307.10 feet; thence South 88°35'39" West, 1616.80 feet to the point of beginning being the vacated plat of East Hills Business Park East No. 2, in Douglas County, Kansas.

2. The official copy of the zoning district map of Douglas County, Kansas, incorporated into the Douglas County Zoning Regulations pursuant to Section 12-303-1 of the Douglas County Code, is changed to reflect the amendment provided for in the Resolution, and Section 12-303-1 is amended to reincorporate such map as amended.
3. This Resolution shall take effect and be in full force from and after its adoption by the Board of County Commissioners and publication once in the official County newspaper.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

BOARD OF COUNTY COMMISSIONERS  
OF DOUGLAS COUNTY, KANSAS

\_\_\_\_\_  
Nancy Thellman, Chairman

ATTEST:

\_\_\_\_\_  
Mike Gaughan, Member

\_\_\_\_\_  
Jameson D. Shew, County Clerk

\_\_\_\_\_  
Jim Flory, Member